

MEMO

To: Steve Lederer, UVWMA Executive Director

From: Bryce Howard, UVDS

Date: 2/3/2016

Subject: Potential Capital Improvements 2016 – 2017 Budget

Phone System Replacement and Upgrade – \$20,000

Truck / Route / Customer Tracking Software System – Soft-Pak Mobile Pak - \$50,000

Scale Software and Automation System Upgrade – Soft-Pak Scale Pak - \$30,000

One New Collection Truck - \$400,000

MRF Roof (carry over from previous year) - \$100,000

Electric Grinder - \$700,000

Blending Barn - \$500,000