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Water Availability Analysis



May 18, 2015

Napa County Planning, Building and Environmental Services Attn: Kim Withrow 1195 Third Street, Room 101 Napa, CA 94559

RE: Stag's Leap Wine Cellars

5677 Silverado Trail

Napa, CA

APN 039-030-040

Water Availabililty Analysis Update

Project No. 2012088

Dear Ms. Withrow:

Enclosed is a revised Water Availability Analysis for Stag's Leap Wine Cellars (SLWC). The winery has an existing Use Permit (03469-UP) that allows for a 330,000 gallon winery, a Visitor Center, tasting visitors and events.

SLWC has applied for a major modification to the Use Permit to increase the size of marketing events and to replace their production building. The modifications will not change the operating parameters of the winery and the production level will not be increased. The number of winery employees and tasting guests are not proposed to increase. Projected water use increases will be minimal for the increase in event guests associated with the proposed marketing plan.

Since the previous WAA update, the frequency of events and number of guests have changed in the facility's marketing plan. The annual water usage has reduced slightly as a result. As shown in the enclosed water use flow breakdown associated with hospitality (see Enclosure B), the proposed marketing plan will decrease total water use by 0.038 ac-ft/yr. As shown in the enclosed revised Water Availability Analysis (see Enclosure A) the total water use flow for the entire facility was projected to be 8.60 ac-ft/yr. The increase for hospitality total water use is relatively minor with an increase of 0.6% and is therefore negligible.

If you have any questions, please don't hesitate to contact me at any time at (707) 636-9167.

Sincerely,

Stella Tan, PE Staff Engineer Enclosures: A – Water Availability Analysis

B – Water Use Flows

ENCLOSURE A WATER AVAILABILITY ANALYSIS



Department of Public Works

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Donald G. Ridenhour, P.E. Director

WATER AVAILABILITY ANALYSIS - PHASE ONE STUDY

Introduction: As an applicant for a permit with Napa County, It has been determined that Chapter 13.15 of the Napa County Code is applicable to approval of your permit. One step of the permit process is to adequately evaluate the amount of water your project will use and the potential impact your application might have on the static groundwater levels within your neighborhood. The public works department requires that a Phase 1 Water Availability Analysis (WAA) be included with your application. The purpose of this form is to assist you in the preparation of this analysis. You may present the analysis in an alternative form so long as it substantially includes the information required below. Please include any calculations you may have to support your estimates.

The reason for the WAA is for you, the applicant, to inform us, to the best of your ability, what changes in water use will occur on your property as a result of an approval of your permit application. By examining the attached guidelines and filling in the blanks, you will provide the information we require to evaluate potential impacts to static water levels of neighboring wells.

Step #1:

Provide a map and site plan of your parcel(s). The map should be an 8-1/2"x11" reproduction of a USGS quad sheet (1:24,000 scale) with your parcel outlined on the map. Include on the map the nearest neighboring well. The site plan should be an 8-1/2"x11" site plan of your parcel(s) with the locations of all structures, gardens, vineyards, etc in which well water will be used. If more than one water source is available, indicate the interconnecting piping from the subject well to the areas of use. Attach these two sheets to your application. If multiple parcels are involved, clearly show the parcels from which the fair share calculation will be based and properly identify the assessor's parcel numbers for these parcels. Identify all existing or proposed wells

<u>Step #2:</u> Determine total parcel acreage and water allotment factor. If your project spans multiple parcels, please fill a separate form for each parcel.

Determine the allowable water allotment for your parcels:

Parcel Location Factors

The allowable allotment of water is based on the location of your parcel. There are 3 different location classifications. Valley floor areas include all locations that are within the Napa Valley, Pope Valley and Carneros Region, except for areas specified as groundwater deficient areas. Groundwater deficient areas are areas that have been determined by the public works department as having a history of problems with groundwater. All other areas are classified as Mountain Areas.

Please underline your location classification below (Public Works can assist you in determining your classification if necessary):

Valley Floor1.0 acre feet per acre per yearMountain Areas0.5 acre feet per acre per yearMST Groundwater Deficient Area0.3 acre feet per acre per year

Assessor's Parcel Number(s)	Parcel Size	Parcel Location Factor	Allowable Water Allotment	
	(A)	(B)	(A) X (B)	

Step #3:

Using the guidelines in Attachment A, tabulate the existing and projected future water usage on the parcel(s) in acre-feet per year (af/yr). Transfer the information from the guidelines to the table below.

EXISTING USE:		PROPOSED USE:	
Residential	af/yr	Residential	af/yr
Farm Labor Dwelling	af/yr	Farm Labor Dwelling	af/yr
Winery	af/yr	Winery	af/yr
Commercial	af/yr	Commercial	f/yr
Vineyard*	af/yr	Vineyard*	af/yr
Other Agriculture	af/yr	Other Agriculture	af/yr
Landscaping	af/yr	Landscaping	af/yr
Other Usage (List Separately):		Other Usage (List Separately):
	af/yr		af/yr
	af/yr		af/yr
	af/yr		af/yr
TOTAL:	af/yr	TOTAL:	af/yr TOTAL:
	gallons**	TOTAL:	gallons**
Provide any other information that may test information including draw down on changes in neighboring land uses, the use additional sheets if necessary.	over time, historical water	data, visual observations of water le	evels, well drilling information,
Conclusion: Congratulations! Just sign usage with a threshold of use as determ your area, and other hydrogeologic infodetrimental effect on groundwater level project may adversely impact neighboridecision.	nined for your parcel(s) siz ormation. They will use th ls and/or neighboring well	e, location, topography, rainfall, soil he above information to evaluate if y I levels. Should that evaluation resul wo water analysis may be required.	types, historical water data for our proposed project will have a t in a determination that your You will be advised of such a
Signature:		Date: Phone:	

WATER AVAILABILITY ANALYSIS - PHASE ONE STUDY

Attachment A: Estimated Water Use Guidelines

Typical Water Use Guidelines:

Primary Residence 0.5 to 0.75 acre-feet per year (includes some landscaping)

Secondary Residence 0.20 to 0.30 acre-feet per year

Farm Labor Dwelling 0.06 to 0.10 acre-feet per person per year

Non-Residential Guidelines:

Agricultural:

Vineyards

Irrigation only 0.2 to 0.5 acre-feet per acre per year

Heat Protection 0.25 acre feet per acre per year

Frost Protection 0.25 acre feet per acre per year

Farm Labor Dwelling 0.06 to 0.10 acre-feet per person per year

Irrigated Pasture 4.0 acre-feet per acre per year

Orchards 4.0 acre-feet per acre per year

Livestock (sheep or cows) 0.01 acre-feet per acre per year

Winery:

Process Water 2.15 acre-feet per 100,000 gal. of wine

Domestic and Landscaping 0.50 acre-feet per 100,000 gal. of wine

Industrial:

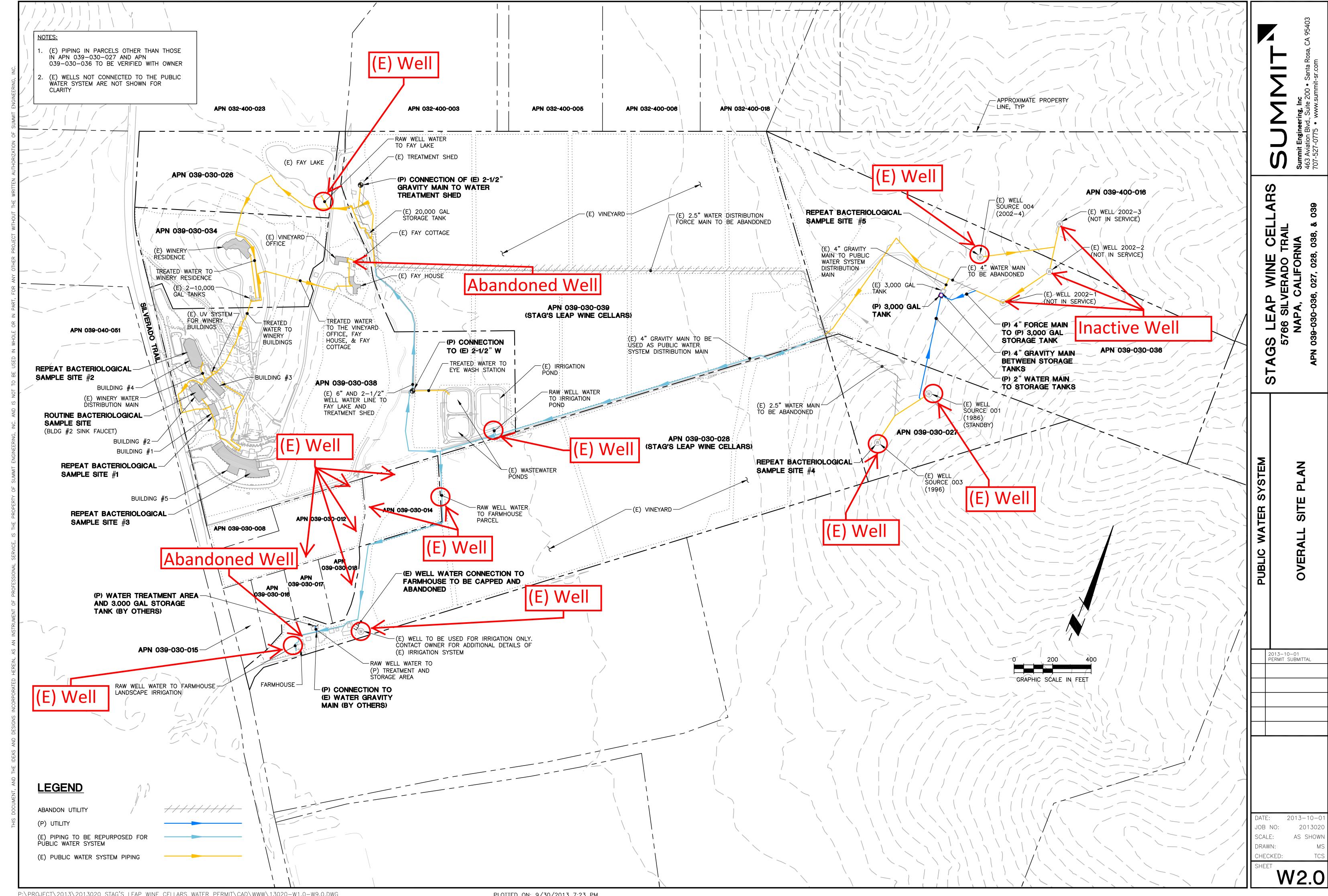
Food Processing 31.0 acre-feet per employee per year

Printing/Publishing 0.60 acre-feet per employee per year

Commercial:

Office Space 0.01 acre-feet per employee per year

Warehouse 0.05 acre-feet per employee per year



ENCLOSURE B WATER USE FLOWS

WATER USE FLOWS

Water use will remain unchanged for employees, wine tasting, food and wine pairing, and private promotional tastings with lunch meals. The proposed modified Use Permit will increase water use associated with private promotional tastings with dinner meals and for private trade events, as outlined below.

Existing Use Permit Flows:

The annual water use for events are as detailed below for the existing Use Permit.

Private promotional tasting with lunch meals: 50 events x 60 people x 15 gal/person x 1 ac-ft/325,851.4 gal	=	0.138 ac-ft/yr
Private promotional tasting with dinner meals: 50 events x 60 people x 15 gal/person x 1 ac-ft/325,851.4 gal	=	0.138 ac-ft/yr
Private Food and Wine Pairing Seminars: 50 events x 35 people x 15 gal/person x 1 ac-ft/325,851.4 gal	=	0.081 ac-ft/yr
Total	=	<u>0.357 ac-ft/yr</u>
<u>Proposed Use Permit Flows</u> :		
Private promotional tasting with lunch meals: 10 events x 80 people x 15 gal/person x 1 ac-ft/325,851.4 gal 40 events x 40 people x 15 gal/person x 1 ac-ft/325,851.4 gal	=	0.037 ac-ft/yr 0.074ac-ft/yr
Private promotional tasting with dinner meals: 6 events x 100 people x 15 gal/person x 1 ac-ft/325,851.4 gal 20 events x 80 people x 15 gal/person x 1 ac-ft/325,851.4 gal 25 events x 35 people x 15 gal/person x 1 ac-ft/325,851.4 gal	= = =	0.028 ac-ft/yr 0.074 ac-ft/yr 0.040 ac-ft/yr
Private Food and Wine Pairing Seminars: 50 events x 25 people x 15 gal/person x 1 ac-ft/325,851.4 gal	=	0.058 ac-ft/yr
Total	=	<u>0.310 ac-ft/yr</u>

Private trade events:

Private trade events (including wine tasting only) are not included in the existing Use Permit. These proposed events include the following annual water use:

4 events x 250 people x 3 gal/person x 1 ac-ft/325,851.4 gal = 0.009 ac-ft/yr

Total Proposed Change to Annual Wate Use:

Proposed Water Usage: 0.310 ac-ft/yr + 0.009 ac-ft/yr = 0.319 ac-ft/yr

Change = Existing – Proposed =0.357 ac-ft/yr - 0.319 ac-ft/yr = 0.038 ac-ft/yr

The total decrease in annual water use is 0.038 ac-ft/yr.