

**UVDS
Summary of Adjustments
As of 6/16/15**

Cost Component	Rate Change														
REQUESTED INCREASE	4.54%														
UVA – Adjustment to Projected Cost:															
<p><u>Wages and Benefits</u> – UVDS Requested an adjustment for position that was vacant in 2014; however the position was only vacant for 3 months have not been hired as of 6/4/14. Adjusted projected costs to be 3 months instead of a year. Also removed CDP group health insurance from the projection, which is projected separately.</p> <table style="margin-left: 40px;"> <tr> <td>Proposed</td> <td style="text-align: right;">\$4,176,132</td> </tr> <tr> <td>Recommended</td> <td style="text-align: right;"><u>4,087,985</u></td> </tr> <tr> <td>Net Decrease</td> <td style="text-align: right;"><u>\$ (88,147)</u></td> </tr> </table>	Proposed	\$4,176,132	Recommended	<u>4,087,985</u>	Net Decrease	<u>\$ (88,147)</u>									
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<p><u>2015 – Fixed Asset/Depreciation</u></p> <table style="margin-left: 40px;"> <tr> <td>\$ 6,080</td> <td>Revised estimates on seven trucks by \$60,799 which increased the projected depreciation</td> </tr> <tr> <td>3,678</td> <td>Added estimate for additional containers for \$108,926</td> </tr> <tr> <td>(13,421)</td> <td>Estimated reduced for the MRF Roof by \$205,291 and increased depreciable life to 30 years.</td> </tr> <tr> <td>1,003</td> <td>Adjusted depreciation reduction for UVR’s portion (43.7%) of asset #760</td> </tr> <tr> <td>(250)</td> <td>Reduced depreciation for assets under capitalization policy (\$2,000 limit)</td> </tr> <tr> <td><u>(1,252)</u></td> <td>Reduced depreciation for repair expense capitalized</td> </tr> <tr> <td><u>\$ (4,162)</u></td> <td>Net Decrease to 2015 Depreciation</td> </tr> </table>	\$ 6,080	Revised estimates on seven trucks by \$60,799 which increased the projected depreciation	3,678	Added estimate for additional containers for \$108,926	(13,421)	Estimated reduced for the MRF Roof by \$205,291 and increased depreciable life to 30 years.	1,003	Adjusted depreciation reduction for UVR’s portion (43.7%) of asset #760	(250)	Reduced depreciation for assets under capitalization policy (\$2,000 limit)	<u>(1,252)</u>	Reduced depreciation for repair expense capitalized	<u>\$ (4,162)</u>	Net Decrease to 2015 Depreciation	
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Cost Component	Rate Change						
<p><u>Landfill Expense</u> – Revised the CFL Regulatory Mandated Expenses and removed the additional fees for capital investment for the Clover Flat Front Entrance and additional closure/post closure trust funding.</p> <table data-bbox="284 443 868 558"> <tr> <td>Proposed</td> <td>\$1,021,717</td> </tr> <tr> <td>Recommended</td> <td><u>659,058</u></td> </tr> <tr> <td>Net Decrease</td> <td><u>\$ (362,659)</u></td> </tr> </table>	Proposed	\$1,021,717	Recommended	<u>659,058</u>	Net Decrease	<u>\$ (362,659)</u>	
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<p>Total Adjustments to Projected Costs</p>	<p>\$(455,651)</p>						
<p>RECOMMENDED INCREASE</p>	<p>1.21%</p>						