

Project	Purchase Year	Price	Who Pays?	Agreement Requirement	Reason for Purchase	Location	Mandatory?
Electric Grinder	2015	\$700,000	100% Contractor	20 Year Extension	Improves recycling handling	CFL	No
CNG refueling station	2016	\$1,000,000	100% Contractor	20 Year Extension	Fuel new CNG trucks GHG reduction Long term fuel cost savings	Whitehall	No
Truck CNG Conversion	2016	\$40,000/Truck	100% Contractor	20 Year Extension	GHG Reduction Long term fuel cost savings	Whitehall	No
Truck Replacement	2015 (7 Trucks)	\$350,000/truck (Diesel)	100% rate payer Rate model depreciation	Existing	Wear and Tear CARB requirements	Whitehall	Yes
		CNG Upgrade of Trucks	100% Contractor CNG vehicles are \$42,000 more per truck	20 Year Extension	GHG Reduction	Long term fuel costs savings	
MRF Roof	2015	\$300,000	100% rate payer Rate model depreciation (Some Impact on rate model since roof depreciates in 30 Years)	Existing or 20 Yr.	Wear and Tear	Whitehall	Yes (on a practical level)
Solar	2015	\$800,000	100% Contractor	20 Year Extension	GHG reduction On site self sufficiency	Whitehall	No, but supports AB 32 goals
Organics Mixing Barn	2018	\$500,000	100% Rate Payer	Existing or 20 Yr.	Processing of Organics at Whitehall	Whitehall	Organics processing is mandatory Other methods could be proposed
Retention Pond Upgrade	2020	\$400,000	50% Rate Payer; 50% Contractor	Existing or 20 Yr.	Processing of Organics at Whitehall	Whitehall	Organics processing is mandatory Other methods could be proposed
Front Entrance Improvements	2015	\$1,400,000	50% Rate Payer; 50% Contractor \$.54/ton if 20 year Extension \$1.62/ton if existing	Existing or 20 Yr.	Improve operations Maximize recycling Customer convenience	CFL	No, but recommended by Board in 2008
Biomass Gasification Plant	2018	\$5,500,000	100% Contractor	20 Year Extension	GHG reduction On site self sufficiency	CFL	No, but supports AB 32 goals
Landfill Closure Account	Ongoing	\$9,423,777 (Up from \$6,600,000)	100% Rate Payer \$4.45/ton if 20 year Extension \$14.99/ton if existing	Existing or 20 Yr.	Change in Title 27 Regulations	CFL	Mandatory
Company Proposal (as submitted)		UVDS	CFL				
No extension		4.54%		\$14.99			
20 Year Extension		-0.43%		\$4.45			