

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

Calendar Year 2013														
	Jan 2013	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2013	Total	
Vallejo	4,467	3,895	4,173	4,379	4,591	4,310	5,001	4,777	4,445	4,610	4,322	4,414	53,383	31%
City of Napa	2,949	2,547	2,697	2,836	3,013	2,649	2,991	2,984	2,896	2,972	2,757	2,879	34,170	20%
CAC	739	638	689	741	805	640	795	841	740	851	666	730	8,874	5%
County of Napa	1,115	955	1,035	1,125	1,410	1,379	1,375	1,407	1,237	1,447	1,347	1,764	15,595	9%
Other (self haul)	5,164	4,523	4,889	5,313	5,289	5,026	4,853	5,195	4,505	5,229	4,780	4,281	59,047	35%
total	14,434	12,558	13,483	14,394	15,108	14,003	15,015	15,203	13,822	15,108	13,872	14,069	171,069	100%

Franchise Only		
112,022		
47.7%	48%	
30.5%	30%	
7.9%	8%	
13.9%	14%	
100%	100%	

Calendar Year 2012														
	Jan 2012	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2012	Total	
Vallejo	4,569	3,964	4,172	4,187	4,578	4,187	4,633	4,653	4,044	4,640	4,462	4,546	52,635	30%
City of Napa	2,913	2,742	2,907	2,884	3,103	2,865	2,996	3,229	2,690	3,080	3,027	2,829	35,265	20%
CAC	753	683	694	738	781	759	726	832	702	823	826	742	9,059	5%
County of Napa	1,095	941	1,063	1,042	1,125	1,039	1,039	1,108	948	970	1,018	1,167	12,555	7%
Other (self haul)	4,699	4,706	4,635	5,709	5,790	5,811	5,671	5,914	6,020	5,755	4,591	4,718	64,019	37%
total	14,030	13,037	13,471	14,560	15,377	14,661	15,065	15,736	14,404	15,268	13,924	14,002	173,535	100%

Franchise Only		
109,514		
48.1%	48%	
32.2%	32%	
8.3%	8%	
11.5%	12%	
100%	100%	

Calendar Year 2011														
	Jan 2011	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2011	Total	
Vallejo	4,287	3,859	4,552	4,195	4,284	4,632	4,455	4,762	4,357	4,087	4,366	4,163	51,999	30%
City of Napa	2,919	2,690	3,149	3,009	3,243	3,103	2,947	3,310	3,081	2,923	3,102	2,955	36,431	21%
CAC	753	688	795	766	783	800	793	936	810	755	875	851	9,606	6%
County of Napa	997	909	1,083	1,089	1,084	1,074	1,061	1,191	1,137	1,033	1,138	1,316	13,112	8%
Other (self haul)	4,895	4,138	4,831	5,270	5,298	5,315	5,422	5,602	5,469	5,245	5,035	4,109	60,629	35%
total	13,850	12,284	14,410	14,329	14,692	14,924	14,677	15,801	14,854	14,044	14,516	13,395	171,776	100%

Franchise Only		
111,147		
46.8%	47%	
32.8%	33%	
8.6%	9%	
11.8%	12%	
100%	100%	

Calendar Year 2010														
	Jan 2010	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2010	Total	
Vallejo	5,018	4,236	4,679	4,550	4,354	4,856	4,707	4,604	4,457	4,154	4,416	4,608	54,638	32%
City of Napa	2,987	2,824	3,284	3,180	3,072	3,342	3,347	3,736	3,190	3,068	2,909	3,321	38,260	22%
CAC	757	670	874	800	780	884	848	931	841	767	773	782	9,706	6%
County of Napa	1,146	929	1,222	1,182	974	1,099	1,029	855	1,031	948	1,113	997	12,524	7%
Other (self haul)	3,364	4,197	4,730	5,125	5,364	5,880	5,215	5,093	5,172	5,407	4,436	3,973	57,956	33%
total	13,271	12,856	14,789	14,837	14,544	16,061	15,145	15,219	14,690	14,344	13,647	13,680	173,084	100%

Franchise Only		
115,128		
47.5%	47%	
33.2%	33%	
8.4%	8%	
10.9%	11%	
100%	100%	

Calendar Year 2009														
	Jan 2009	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	DEC 2009	Totals	
Vallejo	5,099	4,469	5,117	4,941	4,972	5,154	5,153	4,910	4,972	4,830	4,416	4,833	58,864	32%
City of Napa	3,110	2,897	3,207	3,208	3,095	3,354	3,443	3,096	3,209	3,146	2,909	3,139	37,814	21%
CAC	742	714	812	818	777	872	972	927	896	891	793	855	10,069	5%
County of Napa	965	925	973	1,028	1,124	1,156	1,095	858	1,227	1,261	1,113	1,161	12,886	7%
Other (self haul)	5,516	5,083	6,653	5,252	5,212	5,910	5,441	5,709	5,045	5,577	4,663	3,983	64,043	35%
total	15,431	14,089	16,762	15,247	15,180	16,446	16,105	15,499	15,349	15,704	13,893	13,971	183,677	100%

Franchise Only		
119,634		
49.2%	49%	
31.6%	32%	
8.4%	8%	
10.8%	11%	
100%	100%	