

## Member Agency Franchise Hauler Input to Devlin Road Transfer Station

	Calendar Year 2012													Franchise Only 109,514		
	Jan 2012	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2012	Total			
Vallejo	4,569	3,964	4,172	4,187	4,578	4,187	4,633	4,653	4,044	4,640	4,462	4,546	52,635	30%	48.1%	48%
City of Napa	2,913	2,742	2,907	2,884	3,103	2,865	2,996	3,229	2,690	3,080	3,027	2,829	35,265	20%	32.2%	32%
CAC	753	683	694	738	781	759	726	832	702	823	826	742	9,059	5%	8.3%	8%
County of Napa	1,095	941	1,063	1,042	1,125	1,039	1,039	1,108	948	970	1,018	1,167	12,555	7%	11.5%	12%
Other (self haul)	4,699	4,706	4,635	5,709	5,790	5,811	5,671	5,914	6,020	5,755	4,591	4,718	64,019	37%		
<b>total</b>	<b>14,030</b>	<b>13,037</b>	<b>13,471</b>	<b>14,560</b>	<b>15,377</b>	<b>14,661</b>	<b>15,065</b>	<b>15,736</b>	<b>14,404</b>	<b>15,268</b>	<b>13,924</b>	<b>14,002</b>	<b>173,535</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

	Calendar Year 2011													Franchise Only 111,147		
	Jan 2011	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2011	Total			
Vallejo	4,287	3,859	4,552	4,195	4,284	4,632	4,455	4,762	4,357	4,087	4,366	4,163	51,999	30%	46.8%	47%
City of Napa	2,919	2,690	3,149	3,009	3,243	3,103	2,947	3,310	3,081	2,923	3,102	2,955	36,431	21%	32.8%	33%
CAC	753	688	795	766	783	800	793	936	810	755	875	851	9,606	6%	8.6%	9%
County of Napa	997	909	1,083	1,089	1,084	1,074	1,061	1,191	1,137	1,033	1,138	1,316	13,112	8%	11.8%	12%
Other (self haul)	4,895	4,138	4,831	5,270	5,298	5,315	5,422	5,602	5,469	5,245	5,035	4,109	60,629	35%		
<b>total</b>	<b>13,850</b>	<b>12,284</b>	<b>14,410</b>	<b>14,329</b>	<b>14,692</b>	<b>14,924</b>	<b>14,677</b>	<b>15,801</b>	<b>14,854</b>	<b>14,044</b>	<b>14,516</b>	<b>13,395</b>	<b>171,776</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

	Calendar Year 2010													Franchise Only 115,128		
	Jan 2010	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2010	Total			
Vallejo	5,018	4,236	4,679	4,550	4,354	4,856	4,707	4,604	4,457	4,154	4,416	4,608	54,638	32%	47.5%	47%
City of Napa	2,987	2,824	3,284	3,180	3,072	3,342	3,347	3,736	3,190	3,068	2,909	3,321	38,260	22%	33.2%	33%
CAC	757	670	874	800	780	884	848	931	841	767	773	782	9,706	6%	8.4%	8%
County of Napa	1,146	929	1,222	1,182	974	1,099	1,029	855	1,031	948	1,113	997	12,524	7%	10.9%	11%
Other (self haul)	3,364	4,197	4,730	5,125	5,364	5,880	5,215	5,093	5,172	5,407	4,436	3,973	57,956	33%		
<b>total</b>	<b>13,271</b>	<b>12,856</b>	<b>14,789</b>	<b>14,837</b>	<b>14,544</b>	<b>16,061</b>	<b>15,145</b>	<b>15,219</b>	<b>14,690</b>	<b>14,344</b>	<b>13,647</b>	<b>13,680</b>	<b>173,084</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

	Calendar Year 2009													Franchise Only 119,634		
	Jan 2009	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	DEC 2009	Totals			
Vallejo	5,099	4,469	5,117	4,941	4,972	5,154	5,153	4,910	4,972	4,830	4,416	4,833	58,864	32%	49.2%	49%
City of Napa	3,110	2,897	3,207	3,208	3,095	3,354	3,443	3,096	3,209	3,146	2,909	3,139	37,814	21%	31.6%	32%
CAC	742	714	812	818	777	872	972	927	896	891	793	855	10,069	5%	8.4%	8%
County of Napa	965	925	973	1,028	1,124	1,156	1,095	858	1,227	1,261	1,113	1,161	12,886	7%	10.8%	11%
Other (self haul)	5,516	5,083	6,653	5,252	5,212	5,910	5,441	5,709	5,045	5,577	4,663	3,983	64,043	35%		
<b>total</b>	<b>15,431</b>	<b>14,089</b>	<b>16,762</b>	<b>15,247</b>	<b>15,180</b>	<b>16,446</b>	<b>16,105</b>	<b>15,499</b>	<b>15,349</b>	<b>15,704</b>	<b>13,893</b>	<b>13,971</b>	<b>183,677</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>