

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

Calendar Year 2011															Franchise Only	
	Jan 2011	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2011	Total			
Vallejo	4,287	3,859	4,552	4,195	4,284	4,632	4,455	4,762	4,357	4,087	4,366	4,163	51,999	30%	111,147	47%
City of Napa	2,919	2,690	3,149	3,009	3,243	3,103	2,947	3,310	3,081	2,923	3,102	2,955	36,431	21%		33%
CAC	753	688	795	766	783	800	793	936	810	755	875	851	9,606	6%		9%
County of Napa	997	909	1,083	1,089	1,084	1,074	1,061	1,191	1,137	1,033	1,138	1,316	13,112	8%		12%
Other (self haul)	4,895	4,138	4,831	5,270	5,298	5,315	5,422	5,602	5,469	5,245	5,035	4,109	60,629	35%		
total	13,850	12,284	14,410	14,329	14,692	14,924	14,677	15,801	14,854	14,044	14,516	13,395	171,776	100%		100%

Calendar Year 2010															Franchise Only	
	Jan 2010	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2010	Total			
Vallejo	5,018	4,236	4,679	4,550	4,354	4,856	4,707	4,604	4,457	4,154	4,416	4,608	54,638	32%	115,128	47%
City of Napa	2,987	2,824	3,284	3,180	3,072	3,342	3,347	3,736	3,190	3,068	2,909	3,321	38,260	22%		33%
CAC	757	670	874	800	780	884	848	931	841	767	773	782	9,706	6%		8%
County of Napa	1,146	929	1,222	1,182	974	1,099	1,029	855	1,031	948	1,113	997	12,524	7%		11%
Other (self haul)	3,364	4,197	4,730	5,125	5,364	5,880	5,215	5,093	5,172	5,407	4,436	3,973	57,956	33%		
total	13,271	12,856	14,789	14,837	14,544	16,061	15,145	15,219	14,690	14,344	13,647	13,680	173,084	100%		100%

Calendar Year 2009															Franchise Only	
	Jan 2009	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	DEC 2009	Totals			
Vallejo	5,099	4,469	5,117	4,941	4,972	5,154	5,153	4,910	4,972	4,830	4,416	4,833	58,864	32%	119,634	49%
City of Napa	3,110	2,897	3,207	3,208	3,095	3,354	3,443	3,096	3,209	3,146	2,909	3,139	37,814	21%		32%
CAC	742	714	812	818	777	872	972	927	896	891	793	855	10,069	5%		8%
County of Napa	965	925	973	1,028	1,124	1,156	1,095	858	1,227	1,261	1,113	1,161	12,886	7%		11%
Other (self haul)	5,516	5,083	6,653	5,252	5,212	5,910	5,441	5,709	5,045	5,577	4,663	3,983	64,043	35%		
total	15,431	14,089	16,762	15,247	15,180	16,446	16,105	15,499	15,349	15,704	13,893	13,971	183,677	100%		100%

Calendar Year 2008															Franchise Only	
	Jan 2008	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals			
Vallejo	5,895	5,114	5,313	5,391	5,358	5,222	5,746	5,380	5,417	5,084	4,549	5,420	63,889	32%	134,690	47%
City of Napa	3,825	3,264	3,318	3,512	3,483	3,417	3,541	3,326	3,385	3,432	3,078	3,262	40,843	21%		30%
CAC	838	771	820	556	821	867	996	941	1,044	1,076	839	851	10,420	5%		8%
County of Napa	1,049	778	1,011	2,046	1,142	1,036	1,116	7,305	932	1,132	994	995	19,538	10%		15%
Other (self haul)	5,024	6,238	6,796	5,347	5,115	2,892	5,536	5,134	6,476	6,366	5,120	4,095	64,141	32%		
total	16,631	16,166	17,259	16,852	15,920	13,434	16,933	22,086	17,256	17,090	14,580	14,624	198,831	100%		100%