

NAPA COUNTY - TRASH CART SERVICE RESIDENTIAL SERVICES

	MONTHLY	QTRLY	P/U	EXTRAS	<i>PU=mo. rate divided by 4.33</i> <i>=PU *1.25</i>
ROADSIDE (0)					
35 gal Cart	33.44	100.32	7.72	9.65	
65 Gal Cart	66.88	200.64	15.44	19.31	
95 Gal Cart	100.32	300.96	23.15	28.96	
1 TO 130 FEET (1)					
35 gal Cart	35.06	105.18	8.09	10.12	
65 Gal Cart	70.12	210.36	16.18	20.24	
95 Gal Cart	105.18	315.54	24.27	30.36	
131 TO 330 FEET (2)					
35 gal Cart	36.68	110.04	8.47	10.59	
65 Gal Cart	73.36	220.08	16.93	21.18	
95 Gal Cart	110.04	330.12	25.40	31.77	
331 TO 660 FEET (3)					
35 gal Cart	40.35	121.05	9.31	11.65	
65 Gal Cart	80.70	242.10	18.62	23.30	
95 Gal Cart	121.05	363.15	27.94	34.95	
661 TO 1056 FEET (4)					
35 gal Cart	44.01	132.03	10.16	12.70	
65 Gal Cart	88.02	264.06	20.31	25.41	
95 Gal Cart	132.03	396.09	30.47	38.11	
1057 TO 1320 FEET (5)					
35 gal Cart	48.92	146.76	11.29	14.12	
65 Gal Cart	97.84	293.52	22.58	28.24	
95 Gal Cart	146.76	440.28	33.87	42.37	
1321 TO 2640 FEET (6)					
35 gal Cart	54.35	163.05	12.54	15.69	
65 Gal Cart	108.70	326.10	25.09	31.38	
95 Gal Cart	163.05	489.15	37.63	47.07	
1/2 TO 3/4 Mile (7)	<i>approx. 11% increase over distance #6</i>				
35 gal Cart	60.38	181.14	13.93	17.43	
65 Gal Cart	120.76	362.28	27.87	34.86	
95 Gal Cart	181.14	543.42	41.80	52.29	
3/4 to 1 Mile (8)	<i>approx. 11% increase over distance #7</i>				
35 gal Cart	67.07	201.21	15.48	19.36	
65 Gal Cart	134.14	402.42	30.96	38.72	
95 Gal Cart	201.21	603.63	46.44	58.09	
1 to 2 Miles (9)	<i>approx. 44% increase over distance #8</i>				
35 gal Cart	96.86	290.58	22.35	27.96	
65 Gal Cart	193.72	581.16	44.71	55.92	
95 Gal Cart	290.58	871.74	67.06	83.89	
2 to 3 Miles (10)	<i>approx. 44% increase over distance #9</i>				
35 gal Cart	139.73	419.19	32.25	40.34	
65 Gal Cart	279.46	838.38	64.50	80.68	
95 Gal Cart	419.19	1,257.57	96.74	121.01	
Over 3 Miles (11)	<i>approx. 44% increase over distance #10</i>				
35 gal Cart	201.95	605.85	46.61	58.30	
65 Gal Cart	403.90	1,211.70	93.21	116.60	
95 Gal Cart	605.85	1,817.55	139.82	174.90	

ALL RESIDENTIAL CUSTOMERS ARE ENTITLED TO ONE 96 GALLON BLUE RECYCLE CART, ALSO ONE 96 GALLON CLEAN GREEN CART FOR EACH SINGLE CAN OF REFUSE SERVICE. THIS IS A CURBSIDE/ROADSIDE PROGRAM ONLY ON COUNTY MAINTAINED ROADS.

Additional Blue Single Stream Recycling or Clean Green Carts. (95 Gal)

	MONTHLY	QTRLY	P/U
<i>75% of 95 gal. roadside rate</i>	75.24	225.72	17.36

On-Call Extra Residential Toter Service	5.00
Administrative Fee - Stop/Start of Service	20.00

Rate Increase	5.89%
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NAPA COUNTY - COMMERCIAL BINS

Curbside to 660 feet (0)

TIMES PER WK	2 YARD	4 YARD	6 YARD	OPEN GATE	
	(2Y T0)	(4Y T0)	(6Y T0)	Open	Opn & Cls
1	359.74	663.79	967.84	67.56	135.12
2	663.79	1,271.89	1,879.99	135.12	270.24
3	967.84	1,879.99	2,792.14	202.68	405.36
4	1,271.89	2,488.09	3,704.29	270.24	540.48
5	1,575.94	3,096.19	4,616.44	337.80	675.60
SAT	483.92	940.00	1,396.07	84.45	168.90
EXTRA-PU	87.71	175.41	263.12	15.59	31.18
SAT/HOLIDAY EX PU	105.25	210.50	315.74	23.39	46.77
SPECIAL EVENTS	124.53	229.77	335.02		

Special Events are based on rate for 1 time a week times 12 months divided by 52 weeks times 1.5

TRASH CHG:	35.07	PER YD	applicable for all distances
BIN RENT	55.69		

661 to 1320 feet (1/4 mile) (1) approx. 12% increase over distance #0

TIMES PER WK	2 YARD	4 YARD	6 YARD	OPEN GATE	
	(2Y T1)	(4Y T1)	(6Y T1)	Open	Opn & Cls
1	402.71	749.73	1,096.75	67.56	135.12
2	749.73	1,443.77	2,137.81	135.12	270.24
3	1,096.75	2,249.19	3,178.87	202.68	405.36
4	1,443.77	2,998.92	4,219.93	270.24	540.48
5	1,790.79	3,748.65	5,260.99	337.80	675.60
SAT	548.38	1,124.60	1,589.44	84.45	168.90
EXTRA-PUP	100.10	200.20	300.31	15.59	31.18
SAT/HOLIDAY	120.12	240.24	360.37	23.39	46.77
SPECIAL EVENTS	139.40	259.52	379.64		

1321 to 2640 feet (1/2 Mile) (2) approx. 11% increase over distance #1

TIMES PER WK	2 YARD	4 YARD	6 YARD	OPEN GATE	
	(2Y T2)	(4Y T2)	(6Y T2)	Open	Opn & Cls
1	445.75	835.81	1,225.87	67.56	135.12
2	835.81	1,615.93	2,396.05	135.12	270.24
3	1,225.87	2,396.05	3,566.23	202.68	405.36
4	1,615.93	3,176.17	4,736.41	270.24	540.48
5	2,005.99	3,956.29	5,906.59	337.80	675.60
SAT	612.94	1,198.03	1,783.12	84.45	168.90
EXTRA-PUP	112.52	225.03	337.55	15.59	31.18
SAT/HOLIDAY	135.02	270.04	405.06	23.39	46.77
SPECIAL EVENTS	154.30	289.32	424.34		

2641 to 3960 feet (3/4 mile) (3) approx. 11% increase over distance #2 - changed from 1% in FY 10-11

TIMES PER WK	2 YARD	4 YARD	6 YARD	OPEN GATE	
	(2Y T3)	(4Y T3)	(6Y T3)	Open	Opn & Cls
1	494.79	933.89	1,372.99	67.56	135.12
2	933.89	1,812.09	2,690.29	135.12	270.24
3	1,372.99	2,690.29	4,007.59	202.68	405.36
4	1,812.09	3,568.49	5,324.89	270.24	540.48
5	2,251.19	4,446.69	6,642.19	337.80	675.60
SAT	686.50	1,345.15	2,003.80	84.45	168.90
EXTRA-PUP	126.66	253.33	379.99	15.59	31.18
SAT/HOLIDAY	152.00	303.99	455.99	23.39	46.77
SPECIAL EVENTS	171.27	323.27	475.27		

3961 to 5280 feet (1 mile) or greater (4) approx. 15% increase over distance #3 - changed from 25% in FY 10-11

TIMES PER WK	2 YARD	4 YARD	6 YARD	OPEN GATE	
	(2Y T4)	(4Y T4)	(6Y T4)	Open	Opn & Cls
1	567.25	1,078.81	1,590.37	67.56	135.12
2	1,078.81	2,101.93	3,125.05	135.12	270.24
3	1,590.37	3,125.05	4,659.73	202.68	405.36
4	2,101.93	4,148.17	6,194.41	270.24	540.48
5	2,613.49	5,171.29	7,729.09	337.80	675.60
SAT	795.19	1,562.53	2,329.87	84.45	168.90
EXTRA-PUP	147.57	295.13	442.70	15.59	31.18
SAT/HOLIDAY	177.08	354.16	531.24	23.39	46.77
SPECIAL EVENTS	196.36	373.43	550.51		

Note: Rates are based on 400 pounds per cubic yard. Amounts over this weight will be charged 2.9 cents per pound.
 Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio.
 Special Events include 96gal Recycle Carts

Administrative Fee - Stop/Start of Service	20.00			
Cleanup Helper Wk-Day:	234.17	STEAM CLEAN:	176.13 /EA	IN/OUT(Under 6mos): 106.01
Cleanup Helper Wk-End:	262.05	WHEELS:	27.88 /MO	CONCRETE/YD: 75.35

ROLL-OFF BOXES	BOX/TIP	TRIP/HEAVY	REFUSED	SAMEDAY	WEEKLY DEMUR	DAILY DEMUR
20YD (7.5 X 5.0 X 14)	683.33	139.46	275.19	165.12	50.27	13.44
30YD (7.5 X 5.7 X 20)	1,051.94	139.46	275.19	165.12	50.27	13.44
40YD (7.5 X 6.5 X 22)	1,280.60	139.46	275.19	165.12	50.27	13.44

COUNTY - COMMERCIAL GREENWASTE BINS

Rates are based on 32% reduction from trash rate. (Trash rate X .68)

Curbside to 660 feet (0)

Based on County Commercial

TIMES PER WK	2 YARD (2Y G0)	4 YARD (4Y G0)	6 YARD (6Y G0)	OPEN GATE	
				Open	Opn & Cls
1	244.62	451.38	658.13	67.56	135.12
2	433.55	847.07	1,260.57	135.12	270.24
3	622.48	1,242.76	1,863.01	202.68	405.36
4	811.41	1,638.45	2,465.45	270.24	540.48
EXTRA-PU	54.50	114.14	173.78	15.59	31.18
BIN RENT	55.69	applicable for all distances			

Extra PU is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

661 to 1320 feet (1/4 mile) (1) approx. 12% increase over distance #0

TIMES PER WK	2 YARD (2Y G1)	4 YARD (4Y G1)	6 YARD (6Y G1)	OPEN GATE	
				Open	Opn & Cls
1	273.84	509.82	745.79	67.56	135.12
2	491.99	963.95	1,435.89	135.12	270.24
3	710.14	1,418.08	2,125.99	202.68	405.36
4	928.29	1,872.21	2,816.09	270.24	540.48
EXTRA-PU	62.93	131.00	199.07	15.59	31.18

1321 to 2640 feet (1/2 Mile) (2) approx. 11% increase over distance #1

TIMES PER WK	2 YARD (2Y G2)	4 YARD (4Y G2)	6 YARD (6Y G2)	OPEN GATE	
				Open	Opn & Cls
1	303.11	568.35	833.59	67.56	135.12
2	550.53	1,081.01	1,611.49	135.12	270.24
3	797.95	1,593.67	2,389.39	202.68	405.36
4	1,045.37	2,106.33	3,167.29	270.24	540.48
EXTRA-PU	71.37	147.88	224.39	15.59	31.18

2641 to 3960 feet (3/4 mile) (3) approx. 11% increase over distance #2 - changed from 1% in FY 10-11

TIMES PER WK	2 YARD (2Y G3)	4 YARD (4Y G3)	6 YARD (6Y G3)	OPEN GATE	
				Open	Opn & Cls
1	336.46	635.05	933.63	67.56	135.12
2	617.23	1,214.41	1,811.57	135.12	270.24
3	898.00	1,793.77	2,689.51	202.68	405.36
4	1,178.77	2,373.13	3,567.45	270.24	540.48
EXTRA-PU	80.99	167.12	253.25	15.59	31.18

3961 to 5280 feet (1 mile) or greater (4) approx. 15% increase over distance #3 - changed from 25% in FY 10-11

TIMES PER WK	2 YARD (2Y G4)	4 YARD (4Y G4)	6 YARD (6Y G4)	OPEN GATE	
				Open	Opn & Cls
1	385.73	733.59	1,081.45	67.56	135.12
2	715.77	1,411.49	2,107.21	135.12	270.24
3	1,045.81	2,089.39	3,132.97	202.68	405.36
4	1,375.85	2,767.29	4,158.73	270.24	540.48
EXTRA-PU	95.20	195.55	295.89	15.59	31.18

COUNTY COMMERCIAL ADDITIONAL GREENWASTE CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET 1-96 GAL GREENWASTE CART WITH NO ADDITIONAL CHARGE
GREENWASTE CARTS ARE A CURBSIDE/ROADSIDE PROGRAM ONLY ON COUNTY MAINTAINED ROADS

*** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

Administrative Fee - Stop/Start of Service 20.00

Additional GW Carts per month

# Carts	95 Gal Min
1	75.24
2	150.48
3	225.72
4	300.96

COUNTY - COMMERCIAL MIXED RECYCLING

Rates are based on 25% reduction from trash rate. (Trash rate X .75)

Curbside to 660 feet (0)

Based on County Commercial

TIMES PER WK	2YARD (2Y R0)	4 YARD (4Y R0)	6 YARD (6Y R0)	OPEN GATE	
				Open	Opn & Cls
1	269.81	497.84	725.88	67.56	135.12
2	483.93	939.99	1,396.07	135.12	270.24
3	698.05	1,382.14	2,066.26	202.68	405.36
4	912.17	1,824.29	2,736.45	270.24	540.48
EXTRA-PU	61.77	127.54	193.32	15.59	31.18
BIN RENT	55.69 <i>applicable for all distances</i>				

Extra PU is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

661 to 1320 feet (1/4 mile) (1) *approx. 12% increase over distance #0*

TIMES PER WK	2 YARD (2Y R1)	4 YARD (4Y R1)	6 YARD (6Y R1)	OPEN GATE	
				Open	Opn & Cls
1	302.03	562.30	822.56	67.56	135.12
2	548.37	1,068.91	1,589.43	135.12	270.24
3	794.71	1,575.52	2,356.30	202.68	405.36
4	1,041.05	2,082.13	3,123.17	270.24	540.48
EXTRA-PU	71.06	146.14	221.21	15.59	31.18

1321 to 2640 feet (1/2 Mile) (2) *approx. 11% increase over distance #1*

TIMES PER WK	2 YARD (2Y R2)	4 YARD (4Y R2)	6 YARD (6Y R2)	OPEN GATE	
				Open	Opn & Cls
1	334.31	626.86	919.40	67.56	135.12
2	612.93	1,198.03	1,783.11	135.12	270.24
3	891.55	1,769.20	2,646.82	202.68	405.36
4	1,170.17	2,340.37	3,510.53	270.24	540.48
EXTRA-PU	80.37	164.76	249.15	15.59	31.18

2641 to 3960 feet (3/4 mile) (3) *approx. 11% increase over distance #2 - changed from 1% in FY 10-11*

TIMES PER WK	2 YARD (2Y R3)	4 YARD (4Y R3)	6 YARD (6Y R3)	OPEN GATE	
				Open	Opn & Cls
1	371.09	700.42	1,029.74	67.56	135.12
2	686.49	1,345.15	2,003.79	135.12	270.24
3	1,001.89	1,989.88	2,977.84	202.68	405.36
4	1,317.29	2,634.61	3,951.89	270.24	540.48
EXTRA-PU	90.98	185.98	280.98	15.59	31.18

3961 to 5280 feet (1 mile) or greater (4) *approx. 15% increase over distance #3 - changed from 25% in FY 10-11*

TIMES PER WK	2 YARD (2Y R4)	4 YARD (4Y R4)	6 YARD (6Y R4)	OPEN GATE	
				Open	Opn & Cls
1	425.44	809.11	1,192.78	67.56	135.12
2	795.19	1,562.53	2,329.87	135.12	270.24
3	1,164.94	2,315.95	3,466.96	202.68	405.36
4	1,534.69	3,069.37	4,604.05	270.24	540.48
EXTRA-PU	106.66	217.33	328.01	15.59	31.18

COUNTY COMMERCIAL ADDITIONAL MIXED RECYCLING CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO 3-96 GAL BLUE MIXED RECYCLE CARTS WITH NO ADDITIONAL CHARGE
MIXED RECYCLE CARTS ARE A CURBSIDE/ROADSIDE PROGRAM ONLY ON COUNTY MAINTAINED ROADS

*** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

Administrative Fee - Stop/Start of Service 20.00

Additional Carts per month

# Carts	95 Gal Min
1	75.24
2	150.48
3	225.72
4	300.96

NAPA COUNTY-SPECIAL EVENTS*Special Events are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5***Curbside to 660 feet (0)**

<u>BINS</u>	2 YARD (2Y T0)	4 YARD (4Y T0)	6 YARD (6Y T0)
1	124.53	229.77	335.02
2	249.06	459.54	670.04

4 CART MINIMUM

4-96 TRASH 4-96 RECYCLE CARTS	124.53
8-96 TRASH 8-96 RECYCLE CARTS	229.77
12-96 TRASH 12-RECYCLE CARTS	335.02

661 to 1320 feet (1/4 mile) (1)*approx. 12% increase over distance #0*

<u>BINS</u>	2 YARD (2Y T1)	4 YARD (4Y T1)	6 YARD (6Y T1)
1	139.40	259.52	379.64
2	278.80	519.04	759.28

4 CART MINIMUM

4-96 TRASH 4-96 RECYCLE CARTS	139.40
8-96 TRASH 8-96 RECYCLE CARTS	259.52
12-96 TRASH 12-RECYCLE CARTS	379.64

1321 to 2640 feet (1/2 Mile) (2)*approx. 11% increase over distance #1*

<u>BINS</u>	2 YARD (2Y T2)	4 YARD (4Y T2)	6 YARD (6Y T2)
1	154.30	289.32	424.34
2	308.60	578.64	848.68

4 CART MINIMUM

4-96 TRASH 4-96 RECYCLE CARTS	154.30
8-96 TRASH 8-96 RECYCLE CARTS	289.32
12-96 TRASH 12-RECYCLE CARTS	424.34

2641 to 3960 feet (3/4 mile) (3)*approx. 11% increase over distance #2 -
changed from 1% in FY 10-11*

<u>BINS</u>	2 YARD (2Y T3)	4 YARD (4Y T3)	6 YARD (6Y T3)
1	171.27	323.27	475.27
2	342.54	646.54	950.54

4 CART MINIMUM

4-96 TRASH 4-96 RECYCLE CARTS	171.27
8-96 TRASH 8-96 RECYCLE CARTS	323.27
12-96 TRASH 12-RECYCLE CARTS	475.27

3961 to 5280 feet (1 mile) or greater (4)*approx. 15% increase over distance #3 - changed
from 25% in FY 10-11*

<u>BINS</u>	2 YARD (2Y T4)	4 YARD (4Y T4)	6 YARD (6Y T4)
1	196.36	373.43	550.51
2	392.72	746.86	1,101.02

4 CART MINIMUM

4-96 TRASH 4-96 RECYCLE CARTS	196.36
8-96 TRASH 8-96 RECYCLE CARTS	373.43
12-96 TRASH 12-RECYCLE CARTS	550.51