

**CALISTOGA RATE DETAIL
RESIDENTIAL RATES**

	2009
Rate Increase:	2.00%
Franch Fee:	6.00%
Tot Incr:	8.00%
Assumed Weeks in Month	4.333

<u>Service</u>	<u>Current Monthly Rate*</u>	<u>2009 New Monthly Rate</u>	<u>2009 New Monthly W/Fee</u>
Standard 35 gallon base rate, less than or equal to 75 lbs, one pickup per week.			
Roadside			
35 gallon	\$ 20.79	\$ 21.21	\$ 22.48
65 gallon	\$ 41.58	\$ 42.41	\$ 44.96
95 gallon	\$ 62.37	\$ 63.62	\$ 67.44
Per Pickup	\$ 4.80	\$ 4.90	\$ 5.19
Extra Minimum Chg. Per 35 gal. container	\$ 5.99	\$ 6.11	\$ 6.48
Beyond Roadside to 130 Feet			
35 gallon	\$ 28.28	\$ 28.85	\$ 30.58
65 gallon	\$ 56.56	\$ 57.69	\$ 61.15
95 gallon	\$ 84.84	\$ 86.54	\$ 91.73
Per Pickup	\$ 6.52	\$ 6.65	\$ 7.05
Extra Minimum Chg. Per 35 gal. container	\$ 8.16	\$ 8.32	\$ 8.82
Private Property			
35 gallon	\$ 28.28	\$ 28.85	\$ 30.58
65 gallon	\$ 56.55	\$ 57.68	\$ 61.14
95 gallon	\$ 84.83	\$ 86.53	\$ 91.72
Extra Minimum Chg. Per 35 gal. container	\$ 8.16	\$ 8.32	\$ 8.82
Custom Walk-In Service (Driver walks in, picks up all 3 "cans" and returns them to customer location)			
	\$ 62.22	\$ 63.47	\$ 67.27
In/Out (Under 6 months)	\$ 85.06	\$ 86.76	\$ 91.97

* Without franchise fee

**CALISTOGA RATE DETAIL
RESIDENTIAL RATES, continued**

2009	
Rate Increase:	2.00%
Franch Fee:	6.00%
Tot Incr:	8.00%
Assumed Weeks in Month	4.333

<u>Service</u>	<u>-----Current Monthly Rate-----</u>				
	<u>2 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>Gate Open</u>	<u>Gate Open/Cls</u>
Container Service					
Times Per Week					
1	\$ 279.48	\$ 517.77	\$ 756.08	\$ 58.61	\$ 117.21
2	\$ 517.77	\$ 994.38	\$ 1,470.98	\$ 117.21	\$ 234.44
3	\$ 756.08	\$ 1,470.98	\$ 2,185.90	\$ 175.83	\$ 351.65
4	\$ 994.38	\$ 1,947.60	\$ 2,900.81	\$ 234.44	\$ 468.87
5	\$ 1,232.69	\$ 2,424.20	\$ 3,615.71	\$ 293.05	\$ 586.09
Saturday	\$ 403.31	\$ 806.66	\$ 1,209.95	\$ 87.98	\$ 175.95
Extra Pickup	\$ 68.75	\$ 137.50	\$ 206.26	\$ 16.92	\$ 33.84
Extra Pickup Saturday/Holiday	\$ 98.19	\$ 232.71	\$ 349.07	\$ 25.39	\$ 50.78
Demurrage (per yard)	\$ 27.50				
Demurrage (per bin)	\$ 41.17				
Steam Clean	\$ 145.64				
In/Out	\$ 79.17				
Wheels (per month)	\$ 25.15				
Concrete (per yard)	\$ 69.00				

	<u>-----New Monthly Rate-----</u>				
	<u>2 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>Gate Open</u>	<u>Gate Open/Cls</u>
Times Per Week					
1	\$ 285.08	\$ 528.14	\$ 771.22	\$ 59.78	\$ 119.56
2	\$ 528.14	\$ 1,014.30	\$ 1,500.44	\$ 119.56	\$ 239.14
3	\$ 771.22	\$ 1,500.44	\$ 2,229.68	\$ 179.35	\$ 358.69
4	\$ 1,014.30	\$ 1,986.61	\$ 2,958.91	\$ 239.14	\$ 478.26
5	\$ 1,257.38	\$ 2,472.75	\$ 3,688.12	\$ 298.92	\$ 597.83
Saturday	\$ 411.39	\$ 822.82	\$ 1,234.18	\$ 89.74	\$ 179.47
Extra Pickup	\$ 70.13	\$ 140.25	\$ 210.39	\$ 17.26	\$ 34.52
Extra Pickup Saturday/Holiday	\$ 100.16	\$ 237.37	\$ 356.06	\$ 25.90	\$ 51.80
Demurrage (per yard)	\$ 28.05				
Demurrage (per bin)	\$ 41.99				
Steam Clean	\$ 148.56				
In/Out	\$ 80.76				
Wheels (per month)	\$ 25.65				
Concrete (per yard)	\$ 70.38				

CALISTOGA RATE DETAIL
COMMERCIAL RATES

	2009
Rate Increase:	2.00%
Franch Fee:	6.00%
Tot Incr:	8.00%
Assumed Weeks in Month	4.333

<u>Service</u>	<u>Current</u> <u>Monthly Rate*</u>	<u>2009</u> <u>New Monthly</u> <u>Rate</u>	<u>2009</u> <u>New Monthly</u> <u>W/Fee</u>
Standard 35 gallon base rate, less than or equal to 75 lbs, one pickup per week.			
Roadside			
35 gallon	\$ 21.33	\$ 21.76	\$ 23.07
65 gallon	\$ 42.66	\$ 43.51	\$ 46.12
95 gallon	\$ 63.99	\$ 65.27	\$ 69.19
Per Pickup	\$ 4.93	\$ 5.03	\$ 5.33
Extra Minimum Chg. Per 35 gal. container	\$ 6.15	\$ 6.27	\$ 6.65
Beyond Roadside to 130 Feet			
35 gallon	\$ 28.83	\$ 29.41	\$ 31.17
65 gallon	\$ 57.65	\$ 58.80	\$ 62.33
95 gallon	\$ 86.48	\$ 88.21	\$ 93.50
Per Pickup	\$ 6.65	\$ 6.78	\$ 7.19
Extra Minimum Chg. Per 35 gal. container	\$ 8.22	\$ 8.38	\$ 8.88
Private Property			
35 gallon	\$ 28.83	\$ 29.41	\$ 31.17
65 gallon	\$ 57.66	\$ 58.81	\$ 62.34
95 gallon	\$ 86.49	\$ 88.22	\$ 93.52
Custom Walk-In Service (Driver walks in, picks up all 3 "cans" and returns them to customer location)			
	\$ 62.22	\$ 63.47	\$ 67.27

* Without franchise fee

CALISTOGA RATE DETAIL
COMMERCIAL RATES, continued

2009

Rate Increase: 2.00%
Franch Fee: 6.00%
Tot Incr: 8.00%
Assumed Weeks in Month 4.333

Service

-----Current Monthly Rate-----

Container Service				<u>Gate</u>		
	<u>2 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>Open</u>	<u>Open/Cls</u>	
Times Per Week						
1	\$ 286.80	\$ 531.25	\$ 775.69	\$ 60.14	\$ 120.29	
2	\$ 531.25	\$ 1,020.13	\$ 1,509.02	\$ 120.29	\$ 240.59	
3	\$ 775.69	\$ 1,509.02	\$ 2,242.34	\$ 180.44	\$ 360.88	
4	\$ 1,020.13	\$ 1,997.89	\$ 2,975.66	\$ 240.59	\$ 481.18	
5	\$ 1,264.57	\$ 2,486.77	\$ 3,708.99	\$ 300.73	\$ 601.47	
Saturday	\$ 372.80	\$ 745.61	\$ 1,118.41	\$ 90.26	\$ 180.53	
Extra Pickup	\$ 63.53	\$ 127.06	\$ 190.58	\$ 17.37	\$ 34.73	
Extra Pickup Saturday/Holiday	\$ 107.54	\$ 215.11	\$ 322.66	\$ 26.05	\$ 52.10	
Demurrage (per yard)	\$ 28.22					
Demurrage (per bin)	\$ 42.37					
Steam Clean	\$ 149.43					
In/Out	\$ 90.16					
Wheels (per month)	\$ 25.15					
Concrete (per yard)	\$ 69.00					
Helper Weekday	\$ 150.42					
Helper Weekend	\$ 171.06					
				<u>Demurrage</u>	<u>Demurrage</u>	
Rolloff Boxes	<u>Perm/Temp</u>	<u>Trip</u>	<u>Refused</u>	<u>Sameday</u>	<u>per week</u>	<u>per day</u>
20 yard Bin - "7.5 x 5.0 x 14.0"	\$ 549.33	\$ 128.97	\$ 210.23	\$ 152.90	\$ 51.34	\$ 11.79
30 yard Bin - "7.5 x 5.7 x 20.0"	\$ 846.68	\$ 128.97	\$ 210.23	\$ 152.90	\$ 51.34	\$ 11.79
40 yard Bin - "7.5 x 6.5 x 22.0"	\$ 1,029.59	\$ 128.97	\$ 210.23	\$ 152.90	\$ 51.34	\$ 11.79

----- 2009 New Monthly Rate -----

Times Per Week				<u>Gate</u>		
	<u>2 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>Open</u>	<u>Open/Cls</u>	
1	\$ 292.54	\$ 541.89	\$ 791.23	\$ 61.34	\$ 122.70	
2	\$ 541.89	\$ 1,040.56	\$ 1,539.24	\$ 122.70	\$ 245.41	
3	\$ 791.23	\$ 1,539.24	\$ 2,287.25	\$ 184.05	\$ 368.11	
4	\$ 1,040.56	\$ 2,037.90	\$ 3,035.26	\$ 245.41	\$ 490.82	
5	\$ 1,289.90	\$ 2,536.57	\$ 3,783.27	\$ 306.75	\$ 613.52	
Saturday	\$ 380.27	\$ 760.54	\$ 1,140.81	\$ 92.07	\$ 184.15	
Extra Pickup	\$ 64.80	\$ 129.60	\$ 194.40	\$ 17.72	\$ 35.43	
Extra Pickup Saturday/Holiday	\$ 109.69	\$ 219.42	\$ 329.12	\$ 26.57	\$ 53.14	
Demurrage (per yard)	\$ 28.79					
Demurrage (per bin)	\$ 43.22					
Steam Clean	\$ 152.42					
In/Out	\$ 91.97					
Wheels (per month)	\$ 25.65					
Concrete (per yard)	\$ 70.38					
Helper Weekday	\$ 153.43					
Helper Weekend	\$ 174.49					
				<u>Demurrage</u>	<u>Demurrage</u>	
Rolloff Boxes	<u>Perm/Temp</u>	<u>Trip</u>	<u>Refused</u>	<u>Sameday</u>	<u>per week</u>	<u>per day</u>
20 yard Bin - "7.5 x 5.0 x 14.0"	\$ 560.33	\$ 131.55	\$ 214.44	\$ 155.96	\$ 52.37	\$ 12.03
30 yard Bin - "7.5 x 5.7 x 20.0"	\$ 863.64	\$ 131.55	\$ 214.44	\$ 155.96	\$ 52.37	\$ 12.03
40 yard Bin - "7.5 x 6.5 x 22.0"	\$ 1,050.21	\$ 131.55	\$ 214.44	\$ 155.96	\$ 52.37	\$ 12.03

CALISTOGA RATE DETAIL
Mixed Recycling and Greenwaste

2009

Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current</u>	<u>2009</u>
	<u>Monthly</u>	<u>New</u>
	<u>Rate</u>	<u>Monthly Rate</u>
<u>Additional Blue Recycling or Clean Green Carts</u>		
<u># Cans or Pulls at a minimum of 96 gallons</u>		
1	\$ 49.58	\$ 50.57
2	\$ 99.17	\$ 101.16
3	\$ 148.75	\$ 151.73
4	\$ 198.34	\$ 202.31

<u>MIXED RECYCLING</u>	<u>Current Monthly Rate</u>		
	<u>2 YARD</u>	<u>4 YARD</u>	<u>6 YARD</u>
	<u>(2Y R0)</u>	<u>(4Y R0)</u>	<u>(6Y R0)</u>
1X WEEK	\$ 209.61	\$ 388.34	\$ 567.07
2X WEEK	\$ 378.04	\$ 735.51	\$ 1,092.97

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 213.81	\$ 396.12	\$ 578.43
2X WEEK	\$ 385.61	\$ 750.24	\$ 1,114.86

<u>GREEN WASTE</u>	<u>Current Monthly Rate</u>		
	<u>2 YARD</u>	<u>4 YARD</u>	<u>6 YARD</u>
	<u>(2Y G0)</u>	<u>(4Y G0)</u>	<u>(6Y G0)</u>
1X WEEK	\$ 190.05	\$ 352.09	\$ 514.15

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 193.86	\$ 359.14	\$ 524.45

Recycling is a CURBSIDE program. See mgmt if customer wants drive in service for recycling
Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio.

CALISTOGA RATE DETAIL
Mixed Recycling and Greenwaste, continued

2009

Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current</u>	<u>2009</u>
	<u>Monthly</u>	<u>New</u>
	<u>Rate</u>	<u>Monthly Rate</u>
<u>Additional Blue Recycling or Clean Green Carts</u>		
<u># Cans or Pulls at a minimum of 96 gallons</u>		
1	\$ 50.87	\$ 51.89
2	\$ 101.75	\$ 103.79
3	\$ 152.62	\$ 155.68
4	\$ 203.50	\$ 207.58

<u>MIXED RECYCLING</u>	<u>Current Monthly Rate</u>		
	<u>2 YARD</u> <u>(2Y R0)</u>	<u>4 YARD</u> <u>(4Y R0)</u>	<u>6 YARD</u> <u>(6Y R0)</u>
1X WEEK	\$ 215.11	\$ 398.44	\$ 581.79
2X WEEK	\$ 387.86	\$ 754.52	\$ 1,121.20

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 219.42	\$ 406.42	\$ 593.44
2X WEEK	\$ 395.63	\$ 769.63	\$ 1,143.66

<u>GREEN WASTE</u>	<u>Current Monthly Rate</u>		
	<u>2 YARD</u> <u>(2Y G0)</u>	<u>4 YARD</u> <u>(4Y G0)</u>	<u>6 YARD</u> <u>(6Y G0)</u>
1X WEEK	\$ 195.04	\$ 361.26	\$ 527.49

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 198.95	\$ 368.50	\$ 538.05

Recycling is a CURBSIDE program. See mgmt if customer wants drive in service for recycling
Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio.

<u>SPECIAL SERVICES</u>		<u>Current Monthly Rate</u>
Special Fork Truck Service	per Hour	\$ 229.37
Stop/Start Redelivery Fee	per occurrence	\$ 63.42
Stop/Start Administrative Fee	per occurrence	\$ 5.29

		<u>2009 New Monthly Rate</u>
Special Fork Truck Service	per Hour	\$ 233.96
Stop/Start Redelivery Fee	per occurrence	\$ 64.69
Stop/Start Administrative Fee	per occurrence	\$ 5.40

NAPA COUNTY RATE DETAIL
RESIDENTIAL RATES

2009

Rate Increase: 2.00%
Assumed Weeks in Month 4.333

Service

-----Current Monthly Rate-----

DIFFICULT AREAS

35 gal. can, less 75lbs., 1x/week

	<u>35 gallon</u>	<u>65 gallon</u>	<u>95 gallon</u>	<u>Extra</u>
Roadside	\$ 29.27	\$ 58.54	\$ 87.81	\$ 8.45
To 130 feet	\$ 30.70	\$ 61.39	\$ 92.09	\$ 8.86
To 330 feet	\$ 32.11	\$ 64.22	\$ 96.34	\$ 9.26
To 660 feet	\$ 35.32	\$ 70.63	\$ 105.95	\$ 10.19
To 1056 feet	\$ 38.53	\$ 77.06	\$ 115.59	\$ 11.12
To 1320 feet	\$ 42.82	\$ 85.64	\$ 128.46	\$ 12.36
To 2640 feet	\$ 47.58	\$ 95.15	\$ 142.73	\$ 13.72
Further	(HAND CALCULATE)			

Cleanup Helper Weekday: \$ 204.99 Weekend: \$ 229.40

DIFFICULT AREAS

-----2009 Monthly Rate-----

35 gal. can, less 75lbs., 1x/week

	<u>35 gallon</u>	<u>65 gallon</u>	<u>95 gallon</u>	<u>Extra</u>
Roadside	\$ 29.86	\$ 59.71	\$ 89.57	\$ 8.62
To 130 feet	\$ 31.31	\$ 62.62	\$ 93.93	\$ 9.04
To 330 feet	\$ 32.75	\$ 65.51	\$ 98.27	\$ 9.45
To 660 feet	\$ 36.03	\$ 72.04	\$ 108.07	\$ 10.39
To 1056 feet	\$ 39.30	\$ 78.60	\$ 117.91	\$ 11.34
To 1320 feet	\$ 43.68	\$ 87.36	\$ 131.03	\$ 12.61
To 2640 feet	\$ 48.53	\$ 97.06	\$ 145.59	\$ 13.99
Further	(HAND CALCULATE)			

Cleanup Helper Weekday: \$ 209.10 Weekend: \$ 233.99

NAPA COUNTY RATE DETAIL
COMMERCIAL RATES

2009

Rate Increase: 2.00%
Assumed Weeks in Month 4.333

Service

-----Current Monthly Rate-----

Curbside to 660 feet				Gate	Gate		
	2 Yard	4 Yard	6 Yard	Open	Open/Cls		
Times Per Week							
1	\$ 314.92	\$ 581.08	\$ 847.25	\$ 59.14	\$ 118.28		
2	\$ 581.08	\$ 1,113.41	\$ 1,645.75	\$ 118.28	\$ 236.56		
3	\$ 847.25	\$ 1,645.75	\$ 2,444.25	\$ 177.43	\$ 354.86		
4	\$ 1,113.41	\$ 2,178.10	\$ 3,242.77	\$ 236.57	\$ 473.14		
5	\$ 1,379.58	\$ 2,710.43	\$ 4,041.26	\$ 295.71	\$ 591.43		
Saturday	\$ 429.14	\$ 858.28	\$ 1,287.39	\$ 88.90	\$ 177.79		
Extra Pickup	\$ 76.77	\$ 153.54	\$ 230.35	\$ 17.07	\$ 34.14		
Sat/Holiday	\$ 123.80	\$ 247.59	\$ 371.38	\$ 25.65	\$ 51.31		
Demurrage	Yard: \$ 30.70			Bin: \$ 48.75			
Rolloff Boxes	<u>Box&TipChg</u>	<u>Trip/Heavy</u>	<u>Refused</u>	<u>Sameday</u>	<u>Perm Dem:</u>	<u>Temp Dem:</u>	
20 yard Bin - "7.5 x 5.0 x 14.0"	\$ 598.19	\$ 122.08	\$ 240.90	\$ 144.55	\$ 44.00	\$ 11.76	
30 yard Bin - "7.5 x 5.7 x 20.0"	\$ 920.88	\$ 122.08	\$ 240.90	\$ 144.55	\$ 44.00	\$ 11.76	
40 yard Bin - "7.5 x 6.5 x 22.0"	\$ 1,121.05	\$ 122.08	\$ 240.90	\$ 144.55	\$ 44.00	\$ 11.76	
In/Out (Un6mo)	\$ 92.80		Helper Weekday		\$ 204.99		
Steam Clean	\$ 154.18		Helper Weekend		\$ 229.40		
Wheels (per month)	\$ 24.41		Concrete (per Yard)		\$ 65.96		

-----2009 Monthly Rate-----

Curbside to 660 feet				Gate	Gate		
Times Per Week	2 Yard	4 Yard	6 Yard	Open	Open/Cls		
1	\$ 321.23	\$ 592.72	\$ 864.22	\$ 60.32	\$ 120.65		
2	\$ 592.72	\$ 1,135.71	\$ 1,678.71	\$ 120.65	\$ 241.30		
3	\$ 864.22	\$ 1,678.71	\$ 2,493.20	\$ 180.98	\$ 361.97		
4	\$ 1,135.71	\$ 2,221.72	\$ 3,307.72	\$ 241.31	\$ 482.62		
5	\$ 1,407.21	\$ 2,764.71	\$ 4,122.20	\$ 301.63	\$ 603.28		
Saturday	\$ 437.73	\$ 875.47	\$ 1,313.17	\$ 90.68	\$ 181.35		
Extra Pickup	\$ 78.31	\$ 156.62	\$ 234.96	\$ 17.41	\$ 34.82		
Sat/Holiday	\$ 126.28	\$ 252.55	\$ 378.82	\$ 26.16	\$ 52.34		
Demurrage	Yard: \$ 31.31			Bin: \$ 49.73			
Rolloff Boxes	<u>Box&TipChg</u>	<u>Trip/Heavy</u>	<u>Refused</u>	<u>Sameday</u>	<u>Perm Dem:</u>	<u>Temp Dem:</u>	
20 yard Bin - "7.5 x 5.0 x 14.0"	\$ 610.17	\$ 124.52	\$ 245.72	\$ 147.45	\$ 44.88	\$ 12.00	
30 yard Bin - "7.5 x 5.7 x 20.0"	\$ 939.32	\$ 124.52	\$ 245.72	\$ 147.45	\$ 44.88	\$ 12.00	
40 yard Bin - "7.5 x 6.5 x 22.0"	\$ 1,143.50	\$ 124.52	\$ 245.72	\$ 147.45	\$ 44.88	\$ 12.00	
In/Out (Un6mo)	\$ 94.66		Helper Weekday		\$ 209.10		
Steam (Service)	\$ 157.27		Helper Weekend		\$ 233.99		
Wheels (per month)	\$ 24.90		Concrete (per Yard)		\$ 67.28		

NAPA COUNTY RATE DETAIL
Mixed Recycling and Greenwaste

2009
Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current Monthly Rate</u>	<u>2009 New Monthly Rate</u>
<u>Additional Blue Recycling or Clean Green Carts</u>		
<u># Cans or Pulls at a minimum of 96 gallons</u>		
1	\$ 65.85	\$ 67.17
2	\$ 131.71	\$ 134.35
3	\$ 197.56	\$ 201.52
4	\$ 263.41	\$ 268.69

<u>MIXED RECYCLING</u>	<u>Current Monthly Rate</u>		
	<u>2 YARD (2Y R0)</u>	<u>4 YARD (4Y R0)</u>	<u>6 YARD (6Y R0)</u>
	1X WEEK	\$ 236.20	\$ 435.82
2X WEEK	\$ 423.65	\$ 822.89	\$ 1,222.15

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 240.93	\$ 444.55	\$ 648.18
2X WEEK	\$ 432.13	\$ 839.37	\$ 1,246.63

<u>GREEN WASTE</u>	<u>Current Monthly Rate</u>		
	<u>2 YARD (2Y G0)</u>	<u>4 YARD (4Y G0)</u>	<u>6 YARD (6Y G0)</u>
	1X WEEK	\$ 214.15	\$ 395.15
2X WEEK	\$ 379.56	\$ 741.54	\$ 1,006.22

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 218.44	\$ 403.06	\$ 538.05
2X WEEK	\$ 387.16	\$ 756.39	\$ 1,026.37

<u>SPECIAL SERVICES</u>		<u>Current Monthly Rate</u>
Special Fork Truck Service	per Hour	\$ 229.37
Stop/Start Redelivery Fee	per occurrence	\$ 63.42
Stop/Start Administrative Fee	per occurrence	\$ 5.29

		<u>2009 New Monthly Rate</u>
Special Fork Truck Service	per Hour	\$ 233.96
Stop/Start Redelivery Fee	per occurrence	\$ 64.69
Stop/Start Administrative Fee	per occurrence	\$ 5.40

POPE VALLEY RATE DETAIL
RESIDENTIAL RATES

2009
Rate Increase: 2.00%
Assumed Weeks in Month 4.333

<u>Service</u>	<u>Current Monthly Rate</u>	<u>2009 Monthly Rate</u>
Standard 35 gallon can, less than or equal to 75 lbs, one pickup per week.		
Roadside		
35 gallon	\$ 38.03	\$ 38.79
65 gallon	\$ 76.06	\$ 77.58
95 gallon	\$ 114.10	\$ 116.39
Extra Minimum Chg. Per 35 gal. container	\$ 10.97	\$ 11.19
To 130 Feet		
35 gallon	\$ 39.79	\$ 40.59
65 gallon	\$ 79.57	\$ 81.16
95 gallon	\$ 119.36	\$ 121.75
Extra Minimum Chg. Per 35 gal. container	\$ 11.48	\$ 11.71

POPE VALLEY RATE DETAIL
COMMERCIAL RATES

2009
Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current Monthly Rate</u>	<u>2009 New Monthly Rate</u>
Roll-Off Boxes		
20 Yard Bin - "7.5 x 5.0 x 14.0"		
Box/Tip	\$ 835.89	\$ 852.63
Trip/Heavy	\$ 122.08	\$ 124.52
Refused	\$ 240.91	\$ 245.73
Same Day	\$ 144.55	\$ 147.45
Permanent Demurrage	\$ 44.00	\$ 44.88
Temporary Demurrage	\$ 11.76	\$ 12.00
30 Yard Bin - "7.5 x 5.7 x 20.0"		
Box/Tip	\$ 1,158.57	\$ 1,181.77
Trip/Heavy	\$ 122.08	\$ 124.52
Refused	\$ 240.91	\$ 245.73
Same Day	\$ 144.55	\$ 147.45
Permanent Demurrage	\$ 44.00	\$ 44.88
Temporary Demurrage	\$ 11.76	\$ 12.00
40 Yard Bin - "7.5 x 6.5 x 22.0"		
Box/Tip	\$ 1,358.75	\$ 1,385.96
Trip/Heavy	\$ 122.08	\$ 124.52
Refused	\$ 240.91	\$ 245.73
Same Day	\$ 144.55	\$ 147.45
Permanent Demurrage	\$ 44.00	\$ 44.88
Temporary Demurrage	\$ 11.76	\$ 12.00

SPECIAL SERVICES

		<u>Current Monthly Rate</u>
Special Fork Truck Service	per Hour	\$ 229.37
Stop/Start Redelivery Fee	per occurrence	\$ 63.42
Stop/Start Administrative Fee	per occurrence	\$ 5.29

2009 New Monthly Rate

Special Fork Truck Service	per Hour	\$ 233.96
Stop/Start Redelivery Fee	per occurrence	\$ 64.69
Stop/Start Administrative Fee	per occurrence	\$ 5.40

ST. HELENA RATE DETAIL
RESIDENTIAL RATES

2009
Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current</u> <u>Monthly</u> <u>Rate</u>	<u>2009</u> <u>New</u> <u>Monthly Rate</u>
Standard 35 gallon can, less than or equal to 75 lbs, one pickup per week.		
Roadside		
35 gallon	\$ 21.29	\$ 21.72
65 gallon	\$ 42.58	\$ 43.43
95 gallon	\$ 63.87	\$ 65.15
Extra Minimum Chg. Per 35 gal. container	\$ 6.14	\$ 6.26
Beyond Roadside to 130 Feet (Private Property)		
35 gallon	\$ 30.45	\$ 31.06
65 gallon	\$ 60.91	\$ 62.13
95 gallon	\$ 91.36	\$ 93.19
Extra Minimum Chg. Per 35 gal. container	\$ 8.79	\$ 8.97
Custom Walk-in Service	\$ 65.96	\$ 67.28
Cleanup Helper		
Weekday	\$ 143.24	\$ 146.11
Weekend	\$ 163.71	\$ 166.99
In/Out (Under 6 months)	\$ 83.28	84.95

ST. HELENA RATE DETAIL
COMMERCIAL RATES

2009

Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current</u>	<u>2009</u>
	<u>Monthly Rate</u>	<u>New Monthly Rate</u>
1 - Pickup per week		
2-Yard	\$ 237.49	\$ 242.25
4-Yard	\$ 436.50	\$ 445.24
6-Yard	\$ 635.58	\$ 648.31
2 - Pickups per week		
2-Yard	\$ 436.53	\$ 445.27
4-Yard	\$ 834.61	\$ 851.33
6-Yard	\$ 1,232.69	\$ 1,257.38
3 - Pickups per week		
2-Yard	\$ 635.58	\$ 648.31
4-Yard	\$ 1,232.69	\$ 1,257.38
6-Yard	\$ 1,829.84	\$ 1,866.49
4 - Pickups per week		
2-Yard	\$ 834.61	\$ 851.33
4-Yard	\$ 1,630.78	\$ 1,663.44
6-Yard	\$ 2,426.98	\$ 2,475.59
5 - Pickups per week		
2-Yard	\$ 1,033.67	\$ 1,054.37
4-Yard	\$ 2,028.89	\$ 2,069.52
6-Yard	\$ 3,024.12	\$ 3,084.69
Sat Pickups		
2-Yard	\$ 336.20	\$ 342.93
4-Yard	\$ 672.40	\$ 685.87
6-Yard	\$ 1,008.61	\$ 1,028.81
Extra PU		
2-Yard	\$ 57.40	\$ 58.55
4-Yard	\$ 114.83	\$ 117.13
6-Yard	\$ 172.25	\$ 175.70
Saturday/Holiday		
2-Yard	\$ 97.00	\$ 98.94
4-Yard	\$ 194.00	\$ 197.89
6-Yard	\$ 290.99	\$ 296.82
Trash Charge		
Per Yard	\$ 22.98	\$ 23.44
Per Bin	\$ 38.43	\$ 39.20
Cleanup Helper		
Weekday	\$ 143.24	\$ 146.11
Weekend	\$ 163.71	\$ 166.99
Steam Clean (each)	\$ 138.00	\$ 140.76
Wheels (per Month)	\$ 21.90	\$ 22.34
In/Out (Un6mo)	\$ 83.28	\$ 84.95
Concrete (per Yard)	\$ 65.96	\$ 67.28

ST. HELENA RATE DETAIL
COMMERCIAL RATES, continued

2009
Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current</u> <u>Monthly</u> <u>Rate</u>	<u>2009</u> <u>New</u> <u>Monthly Rate</u>
Roll-Off Boxes		
20 Yard Bin - "7.5 x 5.0 x 14.0"		
Box/Tip	\$ 447.80	\$ 456.77
Trip/Heavy	\$ 109.48	\$ 111.67
Refused	\$ 178.45	\$ 182.02
Same Day	\$ 129.69	\$ 132.29
Permanent Demurrage	\$ 38.33	\$ 39.10
Temporary Demurrage	\$ 10.49	\$ 10.70
30 Yard Bin - "7.5 x 5.7 x 20.0"		
Box/Tip	\$ 689.39	\$ 703.20
Trip/Heavy	\$ 109.48	\$ 111.67
Refused	\$ 178.45	\$ 182.02
Same Day	\$ 129.69	\$ 132.29
Permanent Demurrage	\$ 38.33	\$ 39.10
Temporary Demurrage	\$ 10.49	\$ 10.70
40 Yard Bin - "7.5 x 6.5 x 22.0"		
Box/Tip	\$ 838.12	\$ 854.91
Trip/Heavy	\$ 109.48	\$ 111.67
Refused	\$ 178.45	\$ 182.02
Same Day	\$ 129.69	\$ 132.29
Permanent Demurrage	\$ 38.33	\$ 39.10
Temporary Demurrage	\$ 10.49	\$ 10.70
Gate Fees		
Open Gate		
1 - Pickup per week	\$ 50.01	\$ 51.01
2 - Pickups per week	\$ 100.00	\$ 102.00
3 - Pickups per week	\$ 150.01	\$ 153.01
4 - Pickups per week	\$ 200.02	\$ 204.03
5 - Pickups per week	\$ 250.03	\$ 255.04
Sat Pickups	\$ 74.96	\$ 76.46
Extra PU	\$ 11.54	\$ 11.77
Saturday/Holiday	\$ 21.62	\$ 22.05
Open and Closed Gate		
1 - Pickup per week	\$ 100.00	\$ 102.00
2 - Pickups per week	\$ 200.02	\$ 204.03
3 - Pickups per week	\$ 300.03	\$ 306.04
4 - Pickups per week	\$ 400.04	\$ 408.05
5 - Pickups per week	\$ 500.05	\$ 510.06
Sat Pickups	\$ 149.92	\$ 152.92
Extra PU	\$ 23.09	\$ 23.55
Saturday/Holiday	\$ 43.23	\$ 44.10

ST. HELENA RATE DETAIL
Mixed Recycling and Greenwaste

2009
Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current</u>	<u>2009</u>
	<u>Monthly</u>	<u>New</u>
	<u>Rate</u>	<u>Monthly Rate</u>
<u>Additional Blue Recycling or Clean Green Carts</u>		
<u># Cans or Pulls at a minimum of 96 gallons</u>		
1	\$ 47.90	\$ 48.86
2	\$ 95.81	\$ 97.73
3	\$ 143.71	\$ 146.59
4	\$ 191.62	\$ 195.46

	<u>Current Monthly Rate</u>		
	<u>2 YARD</u>	<u>4 YARD</u>	<u>6 YARD</u>
	<u>(2Y R0)</u>	<u>(4Y R0)</u>	<u>(6Y R0)</u>
<u>MIXED RECYCLING</u>			
1X WEEK	\$ 178.12	\$ 327.40	\$ 476.70
2X WEEK	\$ 317.80	\$ 616.37	\$ 914.96

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 181.69	\$ 333.96	\$ 486.25
2X WEEK	\$ 324.16	\$ 628.71	\$ 933.28

	<u>Current Monthly Rate</u>		
	<u>2 YARD</u>	<u>4 YARD</u>	<u>6 YARD</u>
	<u>(2Y G0)</u>	<u>(4Y G0)</u>	<u>(6Y G0)</u>
<u>GREEN WASTE</u>			
1X WEEK	\$ 161.50	\$ 296.85	\$ 432.21
2X WEEK	\$ 284.57	\$ 555.28	\$ 825.98

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 164.73	\$ 302.80	\$ 440.87
2X WEEK	\$ 290.27	\$ 566.40	\$ 842.52

<u>SPECIAL SERVICES</u>	<u>Current Monthly Rate</u>	
	Special Fork Truck Service	per Hour
Stop/Start Redelivery Fee	per occurrence	\$ 63.42
Stop/Start Administrative Fee	per occurrence	\$ 5.29

	<u>2009 New Monthly Rate</u>	
Special Fork Truck Service	per Hour	\$ 233.96
Stop/Start Redelivery Fee	per occurrence	\$ 64.69
Stop/Start Administrative Fee	per occurrence	\$ 5.40

YOUNTVILLE RATE DETAIL
RESIDENTIAL RATES

2009
Rate Increase: 2.00%
Assumed Weeks in Month 4.333

<u>Service</u>	<u>Current Monthly Rate</u>	<u>2009 New Monthly Rate</u>
Standard 35 gallon can, less than or equal to 75 lbs, one pickup per week.		
Standard		
35 gallon	\$ 22.03	\$ 22.47
65 gallon	\$ 44.06	\$ 44.94
95 gallon	\$ 66.09	\$ 67.41
Extra Minimum Chg. Per 35 gal. container	\$ 6.35	\$ 6.48
Private Property		
35 gallon	\$ 30.99	\$ 31.61
65 gallon	\$ 61.98	\$ 63.22
95 gallon	\$ 92.98	\$ 94.84
Extra Minimum Chg. Per 35 gal. container	\$ 8.94	\$ 9.12
Custom Walk-in Service	\$ 65.96	\$ 67.28
In/Out (Under 6 months)	\$ 91.14	\$ 92.97

YOUNTVILLE RATE DETAIL
COMMERCIAL RATES

2009

Rate Increase: 2.00%
Assumed Weeks in Month 4.333

Service

-----Current Monthly Rate-----

Container Service Times Per Week				Gate	Gate
	2 Yard	4 Yard	6 Yard	Open	Open/Cls
1	\$ 284.50	\$ 521.65	\$ 758.79	\$ 67.87	\$ 135.73
2	\$ 521.65	\$ 996.00	\$ 1,470.25	\$ 135.73	\$ 271.48
3	\$ 758.79	\$ 1,470.25	\$ 2,181.70	\$ 203.60	\$ 407.21
Saturday	\$ 403.11	\$ 806.17	\$ 1,209.28	\$ 101.88	\$ 203.75
Extra-Pup	\$ 68.42	\$ 123.25	\$ 184.89	\$ 19.60	\$ 39.19
Extra Pup-Sat/Holiday	\$ 116.29	\$ 209.52	\$ 314.26	\$ 29.41	\$ 58.81
Demurrage (per yard)	\$ 27.38				
Demurrage (per bin)	\$ 47.34				
Wheels	\$ 21.90				

Rolloff Boxes	Box&TipChg	Trip/Heavy	Refused	Sameday	Perm Dem	Temp Dem
20 yard Bin - "7.5 x 5.0 x 14.0"	\$ 598.19	\$ 122.08	\$ 240.90	\$ 144.55	\$ 44.00	\$ 11.76
30 yard Bin - "7.5 x 5.7 x 20.0"	\$ 821.31	\$ 122.08	\$ 240.90	\$ 144.55	\$ 44.00	\$ 11.76
40 yard Bin - "7.5 x 6.5 x 22.0"	\$ 1,121.05	\$ 122.08	\$ 240.90	\$ 144.55	\$ 44.00	\$ 11.76

Recycle Toter Demurrage	\$ 16.30	Helper Weekday	\$ 204.99
Steam Clean	\$ 151.39	Helper Weekend	\$ 229.42
In/Out (Un6mo)	\$ 91.14	Concrete (per Yard)	\$ 65.96

-----2009 New Monthly Rate-----

Times Per Week				Gate	Gate
	2 Yard	4 Yard	6 Yard	Open	Open/Cls
1	\$ 290.20	\$ 532.10	\$ 773.99	\$ 69.23	\$ 138.45
2	\$ 532.10	\$ 1,015.95	\$ 1,499.70	\$ 138.45	\$ 276.92
3	\$ 773.99	\$ 1,499.70	\$ 2,225.39	\$ 207.68	\$ 415.37
Saturday	\$ 411.18	\$ 822.32	\$ 1,233.50	\$ 103.92	\$ 207.83
Extra Pup	\$ 69.79	\$ 125.72	\$ 188.59	\$ 19.99	\$ 39.97
Extra Pickup Sat/Hol.	\$ 118.62	\$ 213.72	\$ 320.55	\$ 30.00	\$ 59.99
Demurrage (per yard)	\$ 27.93				
Demurrage (per bin)	\$ 48.29				
Wheels	\$ 22.34				

Rolloff Boxes	Box&TipChg	Trip/Heavy	Refused	Sameday	Demurrage:	Temp Dem:
20 yard Bin - "7.5 x 5.0 x 14.0"	\$ 610.17	\$ 124.52	\$ 245.72	\$ 147.45	\$ 44.88	\$ 12.00
30 yard Bin - "7.5 x 5.7 x 20.0"	\$ 837.76	\$ 124.52	\$ 245.72	\$ 147.45	\$ 44.88	\$ 12.00
40 yard Bin - "7.5 x 6.5 x 22.0"	\$ 1,143.50	\$ 124.52	\$ 245.72	\$ 147.45	\$ 44.88	\$ 12.00

Recycle Toter Demurrage	\$ 16.63	Helper Weekday	\$ 209.10
Steam Clean	\$ 154.42	Helper Weekend	\$ 234.01
In/Out (under 6mos)	\$ 92.97	Concrete (per Yard)	\$ 67.28

YOUNTVILLE RATE DETAIL
Mixed Recycling and Greenwaste

2009
Rate Increase: 2.00%
Assumed Weeks in Month: 4.333

<u>Service</u>	<u>Current Monthly Rate</u>	<u>2009 New Monthly Rate</u>
<u>Additional Blue Recycling or Clean Green Carts</u>		
<u># Cans or Pulls at a minimum of 96 gallons</u>		
1	\$ 49.56	\$ 50.55
2	\$ 99.13	\$ 101.12
3	\$ 148.69	\$ 151.67
4	\$ 198.26	\$ 202.23

	<u>Current Monthly Rate</u>		
	<u>2 YARD (2Y R0)</u>	<u>4 YARD (4Y R0)</u>	<u>6 YARD (6Y R0)</u>
<u>MIXED RECYCLING</u>			
1X WEEK	\$ 213.38	\$ 391.24	\$ 569.10
2X WEEK	\$ 379.42	\$ 735.13	\$ 1,090.86

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 217.65	\$ 399.08	\$ 580.50
2X WEEK	\$ 387.02	\$ 749.85	\$ 1,112.71

	<u>Current Monthly Rate</u>		
	<u>2 YARD (2Y G0)</u>	<u>4 YARD (4Y G0)</u>	<u>6 YARD (6Y G0)</u>
<u>GREEN WASTE</u>			
1X WEEK	\$ 193.47	\$ 354.73	\$ 516.00
2X WEEK	\$ 339.59	\$ 662.11	\$ 984.65

	<u>2009 New Monthly Rate</u>		
1X WEEK	\$ 197.34	\$ 361.83	\$ 526.33
2X WEEK	\$ 346.39	\$ 675.37	\$ 1,004.37

<u>SPECIAL SERVICES</u>		<u>Current Monthly Rate</u>
Special Fork Truck Service	per Hour	\$ 229.37
Stop/Start Redelivery Fee	per occurrence	\$ 63.42
Stop/Start Administrative Fee	per occurrence	\$ 5.29

		<u>2009 New Monthly Rate</u>
Special Fork Truck Service	per Hour	\$ 233.96
Stop/Start Redelivery Fee	per occurrence	\$ 64.69
Stop/Start Administrative Fee	per occurrence	\$ 5.40