

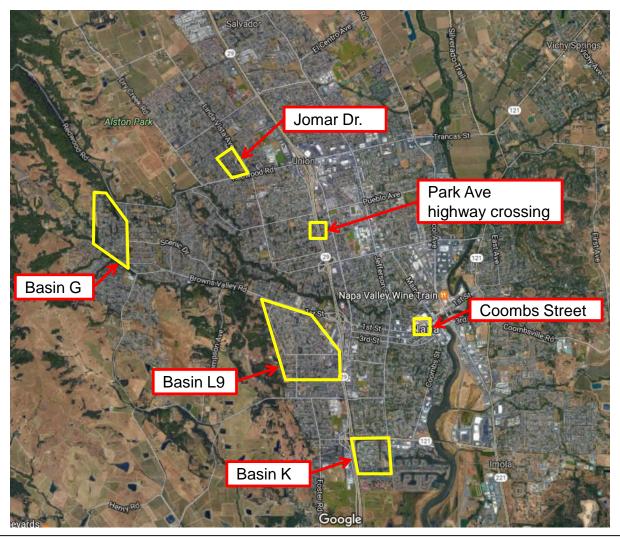


2017 Collection System Rehabilitation Project (CIP 17708)

Board of Directors Meeting May 2, 2018



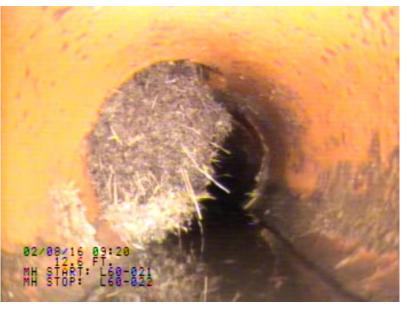
Project Locations





Basin G

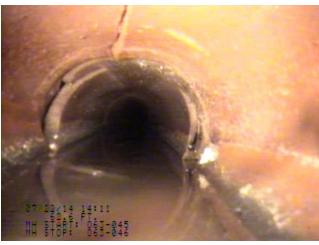






Basin L9







Basin L9

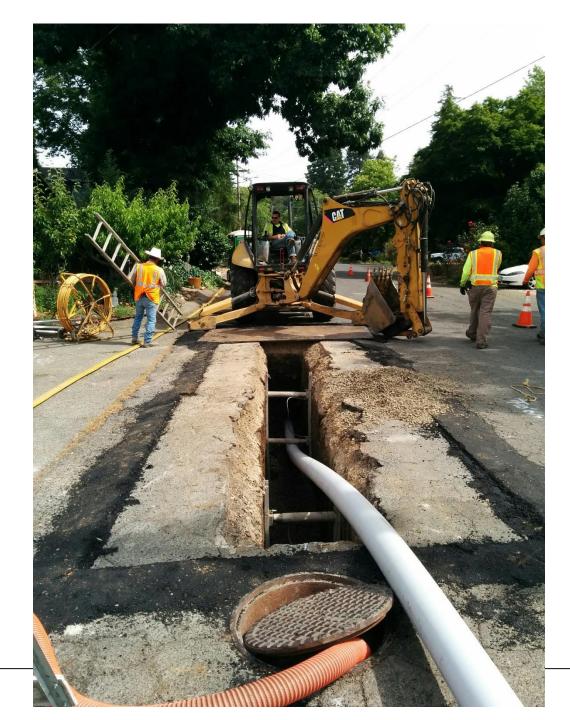




Basin K









<u>Accomplishments</u>

- Rehabilitate/Replace Collection System Assets
 - 5.6 miles of sewer main (2.1% of system)
 - 578 public sewer laterals
 - 41 sewer manholes/flush holes
- Decrease Inflow/Infiltration
- Coordination with Caltrans
- Coordination with City projects
- Coordination with businesses and residents
- Abandon 1,360' of parallel sewer main



<u>Costs</u>

Engineer's Estimate \$5,200,000

• Low Bid \$4,728,000

Change orders \$-318,493

(-6.7%)

Final contract amount \$4,409,507

- Reasons for change orders:
 - Unexpected site conditions
 - Add scope to project
 - Remove scope from project



Recommendation

 Adopt Resolution accepting completion and authorize the General Manager to file Notice of Completion with the County Recorder