



NAPA SANITATION DISTRICT
Amendment No. 1 to Task Order No. 5

Consolidated CM
Recycled Water Reservoir Improvements Project (CIP 16716)

Whereas, the NAPA SANITATION DISTRICT (District), and CONSOLIDATED CM (Consultant), entered into a Professional Services Agreement (Agreement), dated April 7, 2016; and

Whereas, Task Order No. 5 was executed by District on January 17, 2018, to provide construction management and inspection services. The authorized Not-to-Exceed fee for providing the services set forth in Task Order No. 5 was \$161,394; and

Whereas, it is necessary to Amend said Task Order to provide for additional professional services not included in the original Task Order, as set forth below:

- **Scope of Services:** The original budget anticipated that construction would begin in January 2018 and end in February 2018. The two-month construction timeframe would have required a complete shutdown of the recycled water system for the duration of January and February. NapaSan worked with the contractor to develop a schedule that utilized a longer construction window but limited impacts to recycled water customers. Construction started in December 2017 and is expected to be complete in April 2018. Extending the construction period results in additional construction management, inspection, and labor compliance efforts. Additionally, change orders during construction resulted in additional work for the construction management and inspection team.
- **Task-Cost Budget Summary:** See attached Budget Summary

All terms and conditions of the original underlying Agreement, Task Order No. 5 and any Amendments thereto, shall remain in effect, except to increase the amount the Consultant may be paid by \$69,521.75, to a new Not-to-Exceed total amount of \$230,915.75.

IN WITNESS WHEREOF, DISTRICT and CONSULTANT have executed this Amendment this _____ day of _____, 20____.

“DISTRICT”
NAPA SANITATION DISTRICT

“CONSULTANT”
CONSOLIDATED CM

By: _____

By: _____

Title: Purchasing Agent

Title: _____

ATTACHMENTS: Budget Summary

Napa Sanitation District
Recycled Water Reservoir Improvements Project
Cost Proposal: TASK ORDER #5



POSITION	2017				2018				TOTAL HOURS	RATE	TOTAL
	Nov	Dec	Jan	Feb	Mar	Apr					
Principal - D. Lee, PE	14.5	13.5	9	2.5	0	0	40	\$ 205.00	\$ 8,097.50		
Construction Manager - M.Scoble, PE, QSP/D	33.5	80	106	82	80	16	398	\$ 187.00	\$ 74,332.50		
Scheduler - S. Ritter	5	0	8	8	0	0	21	\$ 179.00	\$ 3,759.00		
Inspector - Jeff Kendall	0	164	226	192	176	8	766	\$ 134.00	\$ 102,644.00		
Admin Support - TBD	49.5	32	40	74	24	0	220	\$ 80.00	\$ 17,560.00		
CCM Subtotal							1,444		\$ 206,393.00		
Labor Compliance							RGM		\$ 8,182.75		
Materials Testing							CEL		\$ 15,340.00		
ODC									\$ 1,000.00		
Current Total									\$ 230,915.75		
Original Budget									\$ 161,394.00		
Net Budget Request									\$ 69,521.75		

Notes:

- 1.) Task Order #5 Phase Only, Red hours are actuals.
- 2.) The November, December, January and February hours are as reflected in invoices #1, 2, 3 and 4 of which #3 was for 5 weeks work and invoice #4 reflected both weekend and holiday work.
- 3.) Hourly billing rates will be held for the duration of the project.
- 4.) Other Direct Cost Allowance (ODC) is for such items as Office Equipment, Telephone/Internet Service, Office Supplies, Copying, Fed EX, Travel, Per Diem. Reimbursables are billed at cost plus 10%. Mileage to be billed per IRS guidelines.
- 5.) There is no charge for the use of CCM's online Construction Project Management system.