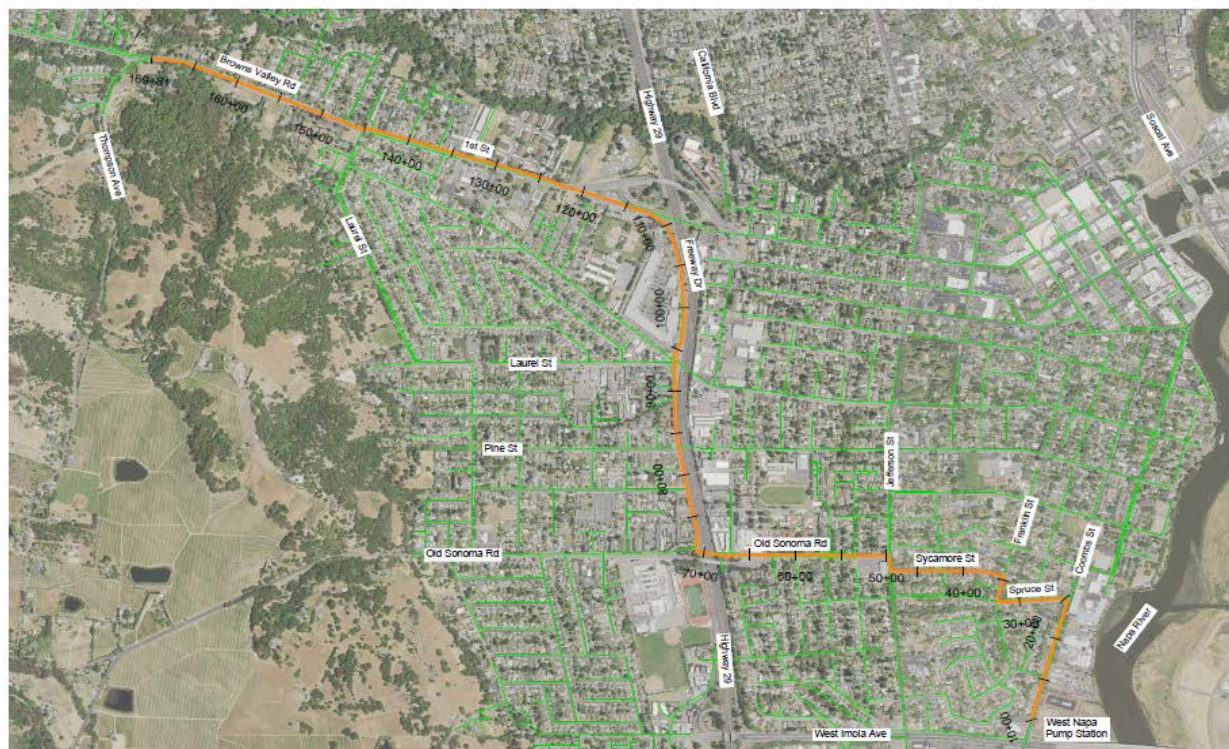


Browns Valley Trunk (BVT) Project – Project Update and MND Addendum Related to the West Napa Pump Station

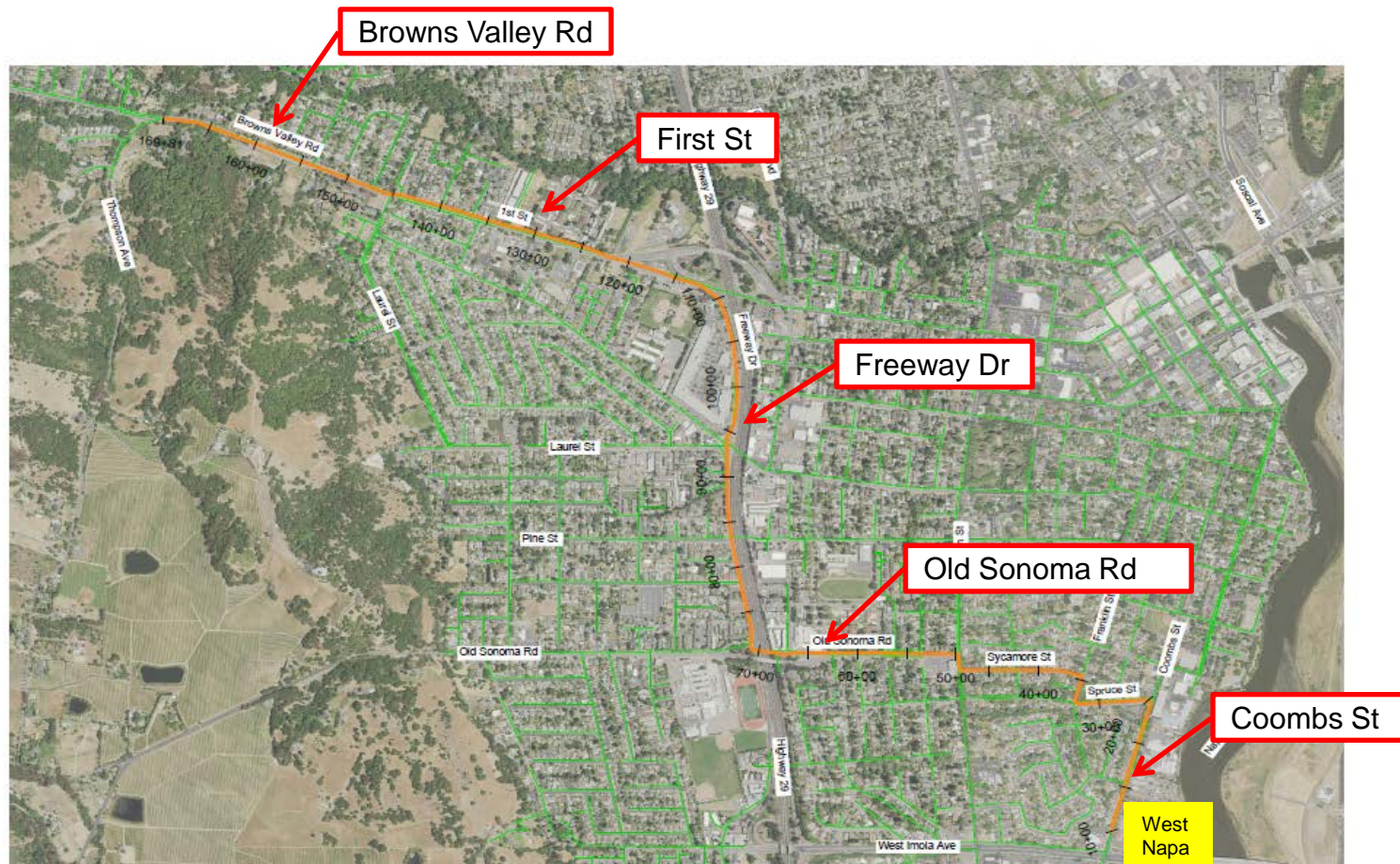




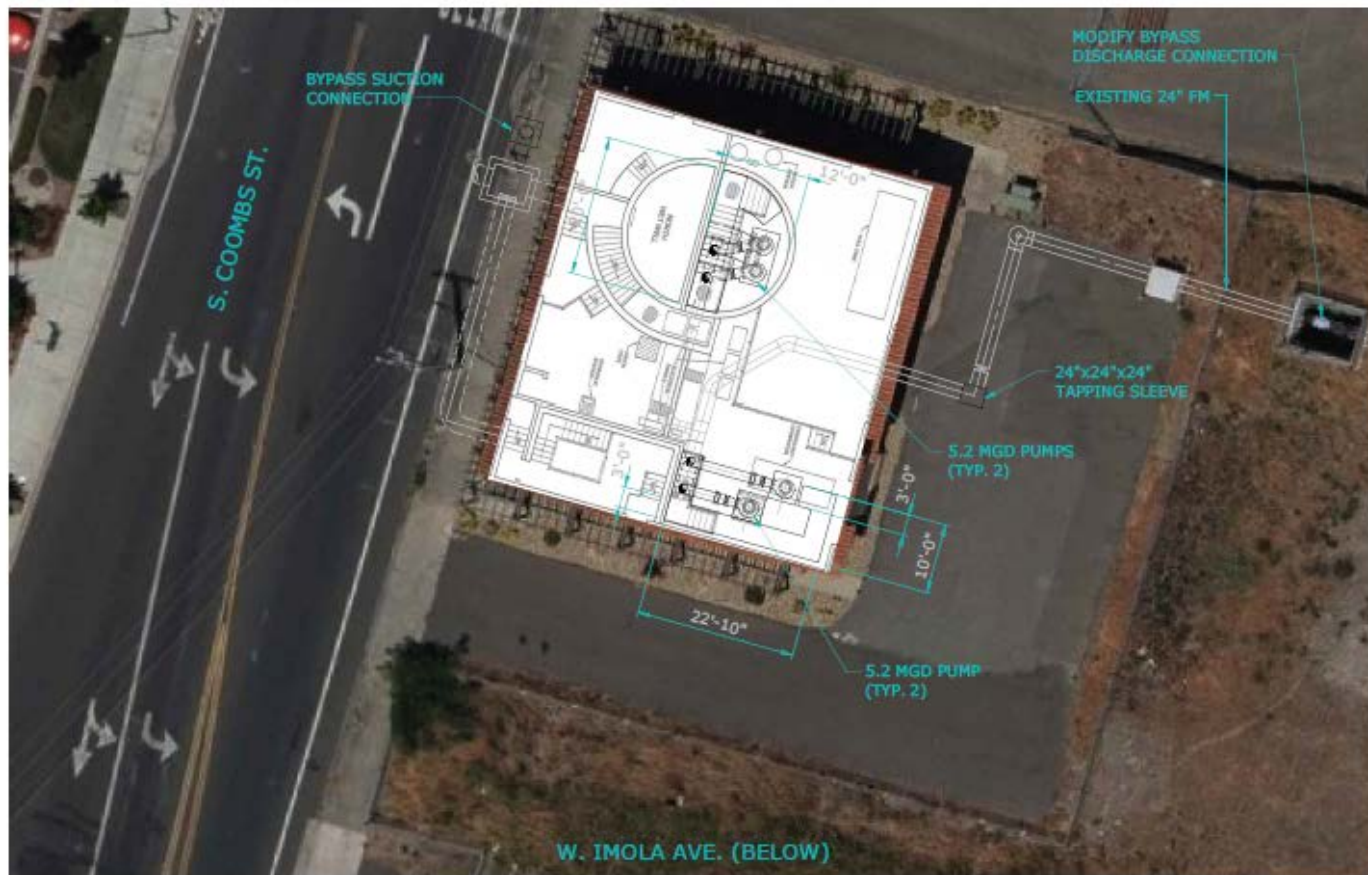
Presentation Overview

- Review of the Project
 - BVT and WNPS
- Discuss Modifications to the WNPS Design
 - Replace instead of Rehab
 - Green Infrastructure
- Discuss SRF Funding
 - Legal Review
 - Loan Forgiveness
 - Repayment Options
- Discuss the CEQA Process

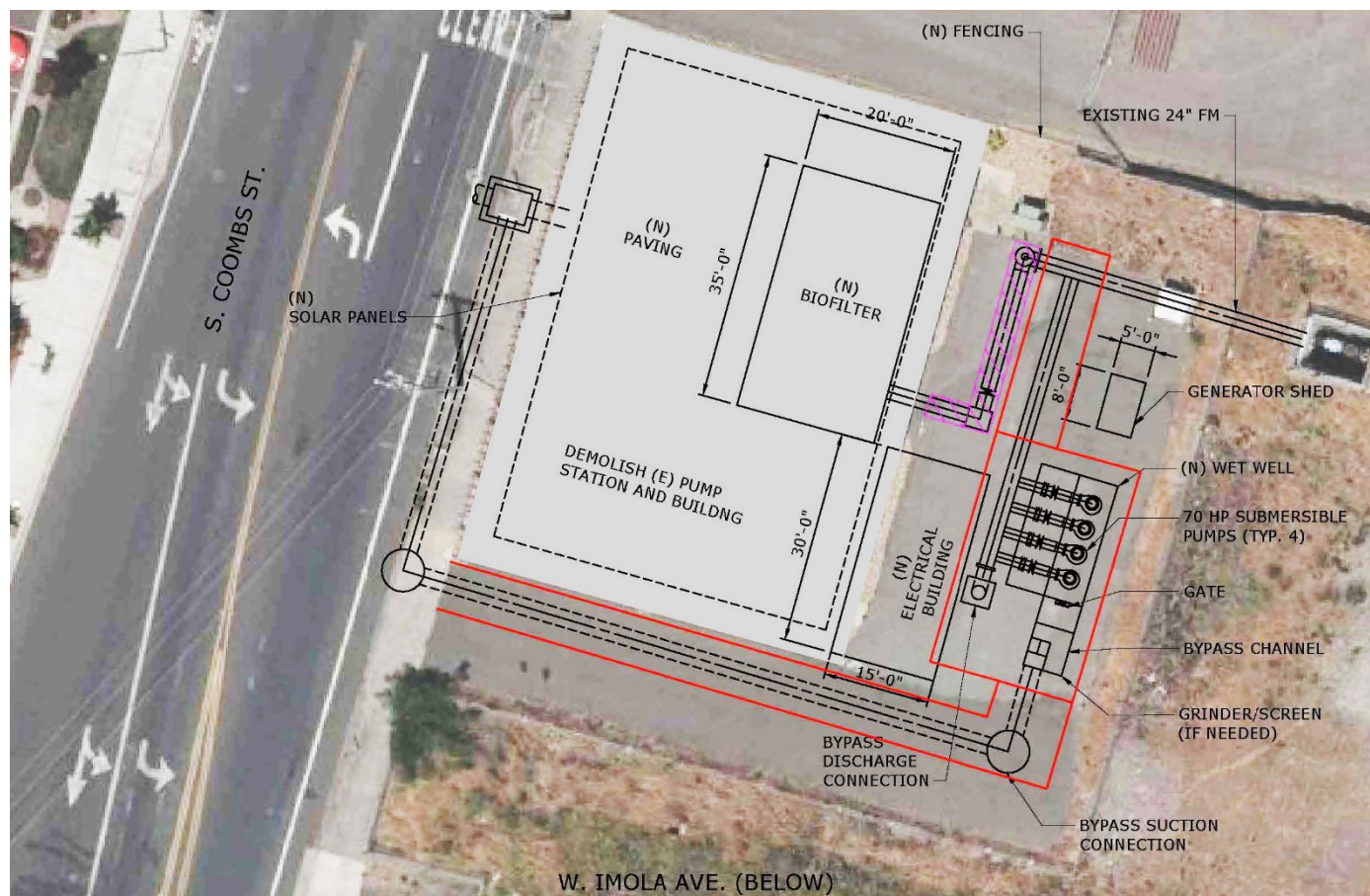
Project Alignment



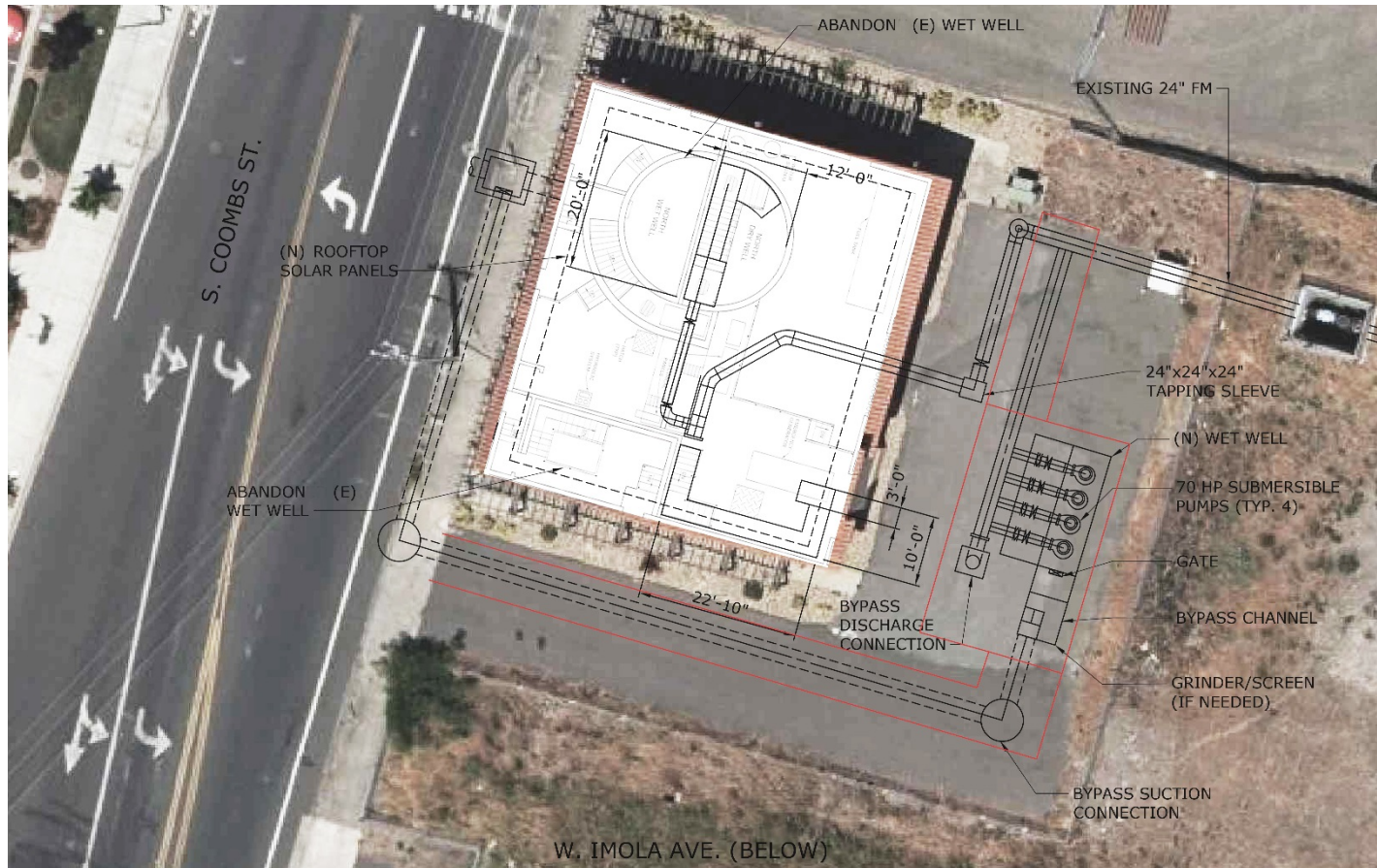
WNPS Option Studied in MND (Alt 2)



WNPS Option A (Alt 3C)



WNPS Option B (Alt 3)





Anticipated Schedule

Milestone	Date
Notice of Determination	March 1, 2018
Outreach	Summer-Fall 2018
Final Plans	Fall 2018
Bidding	Late 2018
SRF Funding Approval	Early 2019
Construction Begins	Spring 2019
Construction Completion	Fall 2021



SRF Funding

- Accelerated SRF Legal Review with Green Project Reserve
- 50% loan forgiveness for green portions of the project
- Repayment Options
 - Pay Interest Early
 - Pay Interest Over the Term of the Loan



CEQA Addendum

- Project modifications evaluated pursuant to CEQA
- No new significant impacts or substantially more severe impacts identified
- Addendum to MND prepared
- Addendum circulated for 15-day public review period (SRF Program Requirement) Feb 9 – Feb 23
 - State Clearinghouse
 - Local Agencies
 - Interested Parties



Findings and Recommendations

- No New Impacts for Option A or Option B
- Staff recommends adoption by resolution of an Addendum to the MND, adoption of the Mitigation Monitoring Program, and approval of the modified Project, direct staff to file the Notice of Determination, and direct staff on how to proceed with next steps in implementing the Project.



Thank you