

Dedicated to Preserving the Napa River for Generations to Come

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Re: Oaktree Vineyard

Sewer Service Charges

APN: 035-110-027

Since connection permits for Oaktree Vineyard were issued as the units were sold, charges for sewer use were treated in the same manner.

Due to their size and the fact they each have laundry facilities, Oaktree Vineyard homes are charged at the same rate as a single family dwelling. The Community Building is also charged as one (1.0) unit.

Below is the detail for yearly sewer service charges from 1985-86 to the present time.

Circal Vaca	Compl		Service		Total
<u>Fiscal Year</u>	Unit	s Rate	Units	Rate	Amount
1985-86	57	\$35.00	34.6	\$55.00	\$ 3,898.00
1986-87	•	***************************************	68.0	104.00	7,072.00
1987-88			87.0	108.00	9,396.00
1988-89			188.0	132.00	24,816.00
1989-90			188.0	165.00	31,020.00
1990-91			188.0	198.00	37,224.00
1991-92			188.0	208.00	39,104.00
1992-93			188.0	225.00	42,300.00
1993-94			188.0	242.00	45,496.00

Please note that the first year of charges (1985-86) were incorrectly billed at the mobile home rate.

Sewer service charges cover the maintenance of the line in the street and the treatment of waste that goes down the drain. It is expected that the cost for sewer use will increase based upon the cost of living. The current monthly cost for fiscal year 1993-94 is 20.17 [\$242.00 ÷ 12].