



Agenda Date: 7/13/2016
Agenda Placement: 7F

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors
FROM: Jeff Tucker for Timothy Healy - General Manager
NS-Technical Services/Engineer
REPORT BY: Andrew Damron, Senior Civil Engineer - 707-258-6000
SUBJECT: Approve Resolution Granting Appeal of Sewer Service Charges - Oak Tree Vineyard

RECOMMENDATION

Approve resolution granting the appeal challenging the District's sewer service charges for Oaktree Vineyard located at 2001 Salvador Avenue.

EXECUTIVE SUMMARY

At the Board meeting on June 15, 2016, the Board tentatively granted the applicant's appeal of sewer service charges by a straw vote. The attached resolution lists the Board's findings.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	All sewer service charge revenues are budgeted in the Operating Fund.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	It is at the discretion of the Board to grant the requested waiver.
Is the general fund affected?	Yes
Future fiscal impact:	Granting the waiver will decrease sewer service charge revenue in the current and future years.

Consequences if not approved: If waiver is not approved, sewer service charges will remain the same.

Additional Information:

ENVIRONMENTAL IMPACT

None.

BACKGROUND AND DISCUSSION

Oaktree Vineyards is a 188-unit residential site located at 2001 Salvador Avenue (southwest corner of Salvador Ave and Solano Ave). The residential units were permitted by the District between 1984 and 1988 ranging in size from 972 SF to 1,948 SF. In 1994 the District issued a memo (attached) describing that the sewer service charges for the development should be 1.0 EDU per unit due to the size of the units and that all of the residents have in-unit clothes washers.

In April 2016, the property manager for the residential site sent a letter (attached) to the District requesting relief on application and reduction of sewer service charges from 1.0 EDU per unit to 0.6 EDU per unit.

District Code Section 5.01.010 establishes sewer service charges for single family homes (R01) at 1.0 EDU per unit and mobile homes (R05) at 0.6 EDU per space.

SUPPORTING DOCUMENTS

A . Resolution

Napa Sanitation District: Approve

Reviewed By: Jeff Tucker