



Agenda Date: 6/7/2017
Agenda Placement: 8B

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors
FROM: Timothy Healy - General Manager
NS-Technical Services/Engineer
REPORT BY: Kyle Broughton, SENIOR CIVIL ENGINEER - 258-6000 x530
SUBJECT: Receive Presentation from Staff on Interagency Project Forecasting Tool

RECOMMENDATION

Receive presentation from Staff on Interagency GIS Project Forecasting Tool.

EXECUTIVE SUMMARY

Various public and private entities implement utility and paving projects within NapaSan service areas. The projects are planned, scheduled, and implemented on an ongoing basis. Coordinating projects to avoid conflicts, notify others of upcoming work, and to identify partnering opportunities is important. Project coordination has historically been handled by monthly utility meetings hosted by the City of Napa.

In efforts to improve communication and coordination efforts between projects the City of Napa Public Works Department, Water Division, PG&E, AT&T, Comcast, and NapaSan have worked together to implement an online GIS-based project forecasting tool. Each agency can input planned project locations graphically and include other pertinent information (scope of work, implementation date, agency representative contact information, etc.).

Staff will perform a demonstration of the web-based project forecasting tool for the Board.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

None

Napa Sanitation District: Approve

Reviewed By: Timothy Healy