



Agenda Date: 6/21/2017
Agenda Placement: 6G

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors
FROM: Timothy Healy - General Manager
NS-Technical Services/Engineer
REPORT BY: Robin D. Gamble, Asset Manager - (707) 258-6031
SUBJECT: Award Contract for the 2017 Sanitary Sewer Manhole Adjustment Project, Phase VI (CIP 13702)

RECOMMENDATION

Award construction contract for the 2017 Sanitary Sewer Manhole Adjustment Project, Phase VI (CIP 13702) to H&R Plumbing and Drain Cleaning, Inc. for the amount of \$145,500 and; Authorize the General Manager to execute the Agreement with the contractor and issue the notice to proceed, when appropriate.

EXECUTIVE SUMMARY

On June 6, 2017, NapaSan received three bids for the 2017 Sanitary Sewer Manhole Adjustment Project, Phase VI. The engineer's estimate of probable construction cost for the project was \$170,000. H&R Plumbing and Drain Cleaning, Inc. is the lowest qualified bidder in the amount of \$145,500 which is 14% lower than the engineer's estimate.

The second lowest bid was submitted by G.D. Nielson, Inc. in the amount of \$180,625 which is approximately 24% higher than the low bid. The high bid was submitted at \$294,625.

This project will raise to grade approximately 105 sanitary sewer manholes and 21 sanitary sewer flush holes after completion of the City of Napa's annual paving projects.

Notice to Proceed is expected to be issued in early July 2017 and construction is expected to begin in late July 2017. The Contractor has 60 calendar days to substantially complete the project from Notice to Proceed. A summary of the bids received is attached.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	This item is budgeted under CIP13702 with \$206,000 available in Fiscal Year 17/18. The Notice to Proceed will not be issued until the beginning of the 17/18 Fiscal Year.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This project is necessary for the District to have access to its facilities to clean and maintain the collections system.
Is the general fund affected?	Yes
Future fiscal impact:	None.
Consequences if not approved:	Collection department personnel would not have access to its underground collection system to perform cleaning and maintenance and to respond to emergencies in areas that the City of Napa has paved.

Additional Information:

ENVIRONMENTAL IMPACT

On May 17, 2017 the Board concurred with Staff's determined that the project is Categorical Exempt under Section 15302 (c) of the California Environmental Quality Act (CEQA) Guidelines. A Notice of Exemption was filed with Napa County Recorder on May 18, 2017.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A . CIP 13702 Bid Results

Napa Sanitation District: Approve

Reviewed By: Timothy Healy