

Agenda Date: 3/21/2018

Agenda Placement: 7C

Napa Sanitation District **Board Agenda Letter**

TO: Honorable Board of Directors

FROM: Timothy Healy - General Manager

NS-Technical Services/Engineer

REPORT BY: Andrew Damron, Technical Services Director - 707-258-6000

SUBJECT: Accept for Maintenance and Operation - Mayacamas Vista Estates Subdivision

RECOMMENDATION

Accept the Mayacamas Vista Estates Subdivision sanitary sewer improvements for maintenance and operation and release performance bond in the amount of \$224,250 following receipt of maintenance bond in the amount of \$22,425.

EXECUTIVE SUMMARY

This development, by Presidio RL Mayacama, LLC, is a 18-lot subdivision located at 1121 Orchard Avenue in Napa. In order to provide sanitary sewer service to this project, the developer was required to install 637 feet of 8-inch diameter public sewer main within the development. The required sanitary sewer improvements have been installed per NapaSan standards and it is staff's recommendation to accept the sanitary sewer improvements for maintenance and operation.

The developer will post a maintenance bond that is valid for one year from the date of acceptance for maintenance and operation.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? No

What is the revenue source? Sewer service charges.

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: All requirements have been met.

Is the general fund affected? Yes

Future fiscal impact: Unspecified operation and maintenance costs are expected to be fully offset

by sewer service charges.

Consequences if not approved: NapaSan will not release Developer's bond.

Additional Information:

ENVIRONMENTAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A . Project Map

Napa Sanitation District: Approve

Reviewed By: Timothy Healy