Attachment I-1

Rate Increase 7.33%

Effective 7-1-20

YOUNTVILLE - RESIDENTIAL

ROADSIDE	M	ONTHLY	QU	ARTERLY	P	ICKUP	E	XTRAS
35 gallon cart	\$	28.61	\$	85.83	\$	6.60	\$	8.26
65 gallon cart		57.22		171.66		13.21		16.52
95 gallon cart		85.83		257.49		19.81		24.78
ADDITIONAL BLUE & GREEN CARTS								
		24.00		CE 70		5.05		c 22
1 additional 95 gallon cart		21.90		65.70		5.05		6.32
2 additional 95 gallon cart		43.80		131.40		10.11		12.64
3 additional 95 gallon cart		65.70		197.10		15.16		18.97
PRIVATE PROPERTY	M	ONTHLY	QU	ARTERLY	P	ICKUP	E	XTRAS
35 gallon cart	\$	40.25	\$	120.75	\$	9.29	\$	11.62
65 gallon cart		80.50		241.50		18.58		23.24
95 gallon cart		120.75		362.25		27.87		34.86

Private Property also known as Special Service and Beyond Roadside to 130 feet.

- 1. "Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 4¹/₃.
- 2. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.
- *3. Every SINGLE CART customer gets one 96-gallon Recycling and one 96-gallon Clean Green cart at no charge.*
- 4. Single Stream is a curbside program ONLY.
- 5. Clean Green is a curbside program ONLY.

Attachment I-2	Atta	chm	ent	I-2
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Rate Increase 7.33%

Effective 7-1-20

YOUNTVILLE -- COMMERCIAL BINS

			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 369.60	\$ 677.70	\$ 700.65	\$ 985.80
2	677.70	1,293.90	1,339.80	1,910.10
3	985.80	1,910.10	1,978.95	2,834.40
4	1,293.90	2,526.30	2,618.10	3,758.70
5	1,602.00	3,142.50	3,257.25	4,683.00
SATURDAY PICKUP	492.88	924.26	947.21	1,355.64
SATURDAY EXTRA PICKUP	106.65	213.30	221.24	319.95
WEEKDAY EXTRA PICKUP	88.88	177.75	184.37	266.63
HOLIDAY EXTRA PICKUP	142.20	284.40	294.99	426.60
TRASH CHARGE (per cubic yard)	35.58			
BIN RENTAL (per month)	61.50			

4 and 5 times a week follow the same formula as the other jurisdictions -- 1 time a week times number of pickups less bin rental times one less than the number of pickups

				TRIP				
DEBRIS BOXES	В	BOX/TIP	I	HEAVY	F	Refused	Sa	ame Day
20 yd (7.5 X 5.0 X 14)	\$	777.13	\$	158.60	\$	312.95	\$	187.78
30 yd (7.5 X 5.7 X 20)		1,196.32		158.60		312.95		187.78
40 yd (7.5 X 6.5 X 22)		1,456.38		158.60		312.95		187.78
Concrete (extra charge per cubic yard)		85.68						
OTHER SERVICES	Δ	Amount						
Cleanup Helper Weekday	\$	266.31						
Cleanup Helper Weekend		298.03						
Steam Clean (each)		196.68						

1. A cleanup helper is a 3½ cubic yard bin without a lid.

2. All commercial customers are entitled to THREE 96-gallon Blue and ONE 96-gallon Green at no additional cost.

3. Recycling is a CURBSIDE program. See management if customer wants drive-in service for recycling.

4. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.

Rate Increase 7.33%

Effective 7-1-20

YOUNTVILLE - COMMERCIAL MIXED RECYCLING BINS

MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x 0.75)

Curbside to 660 feet				4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	F	PLASTIC	6 YARD
1	\$ 277.20	\$ 508.28	\$	525.49	\$ 739.35
2	508.27	970.43		1,004.85	1,432.57
3	739.34	1,432.58		1,484.21	2,125.79
EXTRA PICKUP	66.65	133.31		138.28	199.97
BIN RENT	46.13				

Bin Rent is based on Yountville Commercial

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

YOUNTVILLE COMMERCIAL - ADDITIONAL RECYLING CARTS

- 1. ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO THREE 96-GALLON BLUE SINGLE STREAM CARTS AND ONE CLEAN GREEN CART AT NO ADDITIONAL CHARGE.
- 2. SINGLE STREAM AND CLEAN GREEN IS A CURBSIDE ONLY PROGRAM.
- *** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

COMMERCIAL Additional Blue Rec	cycling Carts are based on 25% reduction from trash	ı rate
CONTRIENCIAL Additional blue nec	yching carts are based on 25% reduction nonit trasi	inate

# of Carts (at one pickup per week)	95 Gal min.
1	\$ 64.37
2	128.74
3	193.11
4	257.48

YOUNTVILLE - COMMERCIAL GREENWASTE BINS

GREENWASTE Bins are based on 32% reduction from trash rate (Trash Rate x 0.68)

Curbside to 660 feet			4	4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	F	PLASTIC	6 YARD
1	\$ 251.33	\$ 460.84	\$	476.44	\$ 670.34
2	460.84	879.86		911.06	1,298.86
3	670.35	1,298.88		1,345.68	1,927.38
EXTRA PICKUP	60.44	120.87		125.37	181.30
BIN RENT	41.82				

Bin Rent is based on Yountville Commercial

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

YOUNTVILLE COMMERCIAL - ADDITIONAL GREENWASTE CARTS

- 1. ALL COMMERCIAL ACCOUNTS WITH BINS GET ONE 96-GALLON GREENWASTE CART AND THREE 96-GALLON BLUE RECYCLE CARTS AT NO ADDITIONAL CHARGE.
- 2. SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE ONLY</u> PROGRAM.
- *** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

COMMERCIAL Additional Greenwaste Carts are based on 32% reduction from trash rate

# of Carts (at one pickup per week)	95 Gal min.
1	\$ 58.36
2	116.72
3	175.08
4	233.44

Rate Increase 7.33%

Effective 7-1-18

YOUNTVILLE - SPECIAL EVENTS

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

BINS	2 YARD	4 YARD	6 YARD		
ONE TRASH BIN	\$ 127.94	\$ 234.59	\$ 341.24		
ONE RECYCLING BIN	95.95	175.94	255.93		
ONE TRASH BIN AND ONE RECYCLING BIN	\$ 223.89	\$ 410.53	\$ 597.16		
TWO TRASH BINS	\$ 255.88	\$ 469.17	\$ 682.47		
TWO RECYCLING BINS	191.91	351.89	511.86		
TWO TRASH BINS AND TWO RECYCLING BINS	\$ 447.78	\$ 821.06	\$ 1,194.33		
4-CART MINIMUM	Amount	NOTE:			
EACH 96-GALLON TRASH CART	\$ 31.98	CART MINIMU	IM DOES NOT		
EACH 96-GALLON RECYCLING CART	23.99	APPLY IF CUSTOMER			
EACH 64-GALLON FOODWASTE CART	23.99	ORDERS AT LEAST ONE BIN			
BIN RENT	21.29				