Rate Increase 7.33%

Effective 7-1-20

St. HELENA - RESIDENTIAL

| ROADSIDE | MC | ONTHLY | QU | ARTERLY | <u>P</u> | <u>ICKUP</u> | <u>Ε</u> > | (TRAS |
|-------------------------------|----|---------------|-----|----------------|----------|--------------|------------|--------------|
| 35 gallon cart | \$ | 27.66 | \$ | 82.98 | \$ | 6.38 | \$ | 7.98 |
| 65 gallon cart | | 55.32 | | 165.96 | | 12.77 | | 15.97 |
| 95 gallon cart | | 82.98 | | 248.94 | | 19.15 | | 23.95 |
| | | | | | | | | |
| ADDITIONAL BLUE & GREEN CARTS | | | | | | | | |
| 1 additional 95 gallon cart | | 21.90 | | 65.70 | | 5.05 | | |
| 2 additional 95 gallon cart | | 43.80 | | 131.40 | | 10.11 | | |
| 3 additional 95 gallon cart | | 65.70 | | 197.10 | | 15.16 | | |
| | | | | | | | | |
| | | | | | | | | |
| PRIVATE PROPERTY | MC | <u>ONTHLY</u> | QU. | <u>ARTERLY</u> | <u>P</u> | <u>ICKUP</u> | <u>E</u> | <u>(TRAS</u> |
| 35 gallon cart | \$ | 39.56 | \$ | 118.68 | \$ | 9.13 | \$ | 11.42 |
| 65 gallon cart | | 79.12 | | 237.36 | | 18.26 | | 22.84 |
| 95 gallon cart | | 118.68 | | 356.04 | | 27.39 | | 34.26 |
| | | | | | | | | |

Private Property also known as Special Service and Beyond Roadside to 130 feet.

- 1. Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 41/3.
- 2. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.
- 3. Every SINGLE CART customer gets one 96-gallon Recycling and one 96-gallon Clean Green cart at no charge.
- 4. Single Stream is a curbside program ONLY.
- 5. Clean Green is a curbside program ONLY.

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ST. HELENA - COMMERCIAL BINS

| | | | | | | 4-YARD | | |
|--|-----------------|----------|-------|----------|----|----------|----|----------|
| TIMES PER WEEK | | 2 YARD | | 4 YARD | F | PLASTIC | | 6 YARD |
| 1 | \$ | 308.53 | \$ | 567.13 | \$ | 590.09 | \$ | 825.73 |
| 2 | | 567.13 | | 1,084.33 | | 1,130.25 | | 1,601.53 |
| 3 | | 825.73 | | 1,601.53 | | 1,670.41 | | 2,377.33 |
| 4 | | 1,084.33 | | 2,118.73 | | 2,210.57 | | 3,153.13 |
| 5 | | 1,342.93 | | 2,635.93 | | 2,750.73 | | 3,928.93 |
| SATURDAY PICKUP | | 412.87 | | 775.81 | | 798.75 | | 1,138.75 |
| SATURDAY EXTRA PICKUP | | 89.52 | | 179.03 | | 186.98 | | 268.55 |
| WEEKDAY EXTRA PICKUP | | 74.60 | | 149.19 | | 155.82 | | 223.79 |
| HOLIDAY EXTRA PICKUP | | 119.35 | | 238.71 | | 249.30 | | 358.06 |
| TRASH CHARGE (per cubic yard) | | 29.86 | | | | | | |
| BIN RENTAL (per month) | | 49.93 | | | | | | |
| | | | | TRIP | | | | |
| DEBRIS BOXES | B | OX/TIP | | HEAVY | F | Refused | S | ame Day |
| 20 yard (7.5 X 5.0 X 14) | \$ | 581.74 | \$ | 142.23 | \$ | 231.84 | \$ | 168.49 |
| 30 yard (7.5 X 5.7 X 20) | | 895.59 | | 142.23 | | 231.84 | | 168.49 |
| 40 yard (7.5 X 6.5 X 22) | | 1,088.82 | | 142.23 | | 231.84 | | 168.49 |
| Concrete (extra charge per cubic yard) | | 85.68 | | | | | | |
| OTHER SERVICES | A | mount | | | | | | |
| Cleanup Helper Weekday | - \$ | 186.08 | | | | | | |
| Cleanup Helper Weekend | | 212.66 | | | | | | |
| Steam Clean (each) | | 179.27 | | | | | | |
| 2-yard ashes | | 170.20 | call- | -in | | | | |

- 1. A cleanup helper is a 3½ cubic yard bin without a lid.
- 2. All commercial customers are entitled to THREE free 96 gallon Blue and ONE free 96 gallon Green.
- 3. Recycling is a CURBSIDE program. See management if customer wants drive-in service for recycling.
- 4. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.
- 5. There is a 4-cart minimum for special events.

| Rate Increase | 7.33% |
|---------------|-------|

Effective 7-1-20

ST HELENA -- COMMERCIAL MIXED RECYCLING BINS

| MIXED RECYCLING Bins are based | on 25% reduction from trash rate | (Trash Rate x 0.75) |
|--------------------------------|----------------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------|

| Curbside to 660 feet | | | |
|----------------------|-----------|-----------|-----------|
| TIMES PER WEEK | 2 YARD | 4 YARD | 6 YARD |
| 1 | \$ 231.40 | \$ 425.35 | \$ 619.30 |
| 2 | 425.35 | 813.25 | 1,201.15 |
| 3 | 619.30 | 1,201.15 | 1,783.00 |
| EXTRA PICKUP | 55.95 | 111.89 | 167.84 |
| BIN RENT | 37.45 | | |

Bin Rent is based on St. Helena Commercial

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

ST HELENA COMMERCIAL -- ADDITIONAL RECYLING CARTS

| | | | Pe | r Month |
|---|-------------------------------------|---|----|----------|
| _ | # of Carts (at one pickup per week) | _ | 95 | gal min. |
| | 1 | _ | \$ | 62.24 |
| | 2 | | | 124.48 |
| | 3 | | | 186.72 |
| | 4 | | | 248.96 |

ST HELENA -- COMMERCIAL GREENWASTE BINS

GREENWASTE Bins are based on 32% reduction from trash rate (Trash Rate x 0.68)

| Curbside to 660 feet TIMES PER WEEK | 2 YARD | 4 YARD | 6 YARD |
|-------------------------------------|-----------|-----------|-----------|
| HIVIES PER WEEK | ZIAND | 4 TAND | O TAND |
| 1 | \$ 209.80 | \$ 385.65 | \$ 561.50 |
| 2 | 385.65 | 737.35 | 1,089.05 |
| 3 | 561.50 | 1,089.05 | 1,616.60 |
| EXTRA PICKUP | 50.73 | 101.45 | 152.18 |
| BIN RENT | 33.95 | | |

ST HELENA COMMERCIAL -- ADDITIONAL GREENWASTE CARTS

| | Per Month | |
|-------------------------------------|------------|--|
| # of Carts (at one pickup per week) | 95 gal min | |
| 1 | \$ 56.43 | |
| 2 | 112.86 | |
| 3 | 169.29 | |
| 4 | 225.72 | |

- 1. All Commercial accounts with BINS get up to THREE 96-GALLON BLUE SINGLE STREAM cart and ONE CLEAN GREEN cart at no additional charge.
- 2. SINGLE STREAM and CLEAN GREEN is a curbside program only.
- ** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

Effective 7-1-20

SAINT HELENA -- SPECIAL EVENTS

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

| BINS | 2 YARD | 4 YARD | 6 YARD | |
|---------------------------------------|-------------------------------|-------------------|-------------|--|
| ONE TRASH BIN | \$ 106.80 | \$ 196.32 | \$ 285.84 | |
| ONE RECYCLING BIN | 80.10 | 147.24 | 214.37 | |
| ONE TRASH BIN AND ONE RECYCLING BIN | \$ 186.90 | \$ 343.55 | \$ 500.21 | |
| | | | | |
| TWO TRASH BINS | \$ 213.60 | \$ 392.64 | \$ 571.67 | |
| TWO RECYCLING BINS | 160.20 | 294.47 | 428.75 | |
| TWO TRASH BINS AND TWO RECYCLING BINS | \$ 373.80 | \$ 687.11 | \$ 1,000.42 | |
| | | | | |
| 4-CART MINIMUM | Amount | NOTE: | | |
| EACH 96-GALLON TRASH CART | \$ 26.70 | Cart Minimum a | loes not | |
| EACH 96-GALLON RECYCLING CART | 20.03 | apply if customer | | |
| EACH 64-GALLON FOODWASTE CART | 20.03 orders at least one bin | | | |
| | | | | |
| BIN RENT | 17.28 | | | |