Rate Increase	7.33%

NAPA COUNTY - TRASH CART SERVICE RESIDENTIAL SERVICES

(0) ROADSIDE	MONTHLY	QUARTERLY	PICKUP	EXTRAS
35 gallon cart	\$ 38.03	\$ 114.09	\$ 8.78	\$ 10.98
65 gallon cart	76.06	228.18	17.55	21.96
95 gallon cart	114.09	342.27	26.33	32.94
(1) 1 TO 130 FEET				
35 gallon cart	39.87	119.61	9.20	11.51
65 gallon cart	79.74	239.22	18.40	23.02
95 gallon cart	119.61	358.83	27.60	34.53
(2) 131 TO 330 FEET				
35 gallon cart	41.72	125.16	9.63	12.04
65 gallon cart	83.44	250.32	19.26	24.09
95 gallon cart	125.16	375.48	28.89	36.13
(3) 331 TO 660 FEET				
35 gallon cart	45.88	137.64	10.59	13.24
65 gallon cart	91.76	275.28	21.18	26.49
95 gallon cart	137.64	412.92	31.77	39.73
(4) 661 TO 1056 FEET				
35 gallon cart	50.05	150.15	11.55	14.45
65 gallon cart	100.10	300.30	23.10	28.90
95 gallon cart	150.15	450.45	34.65	43.35
(5) 1057 TO 1320 FEET				
35 gallon cart	55.64	166.92	12.84	16.06
65 gallon cart	111.28	333.84	25.68	32.12
95 gallon cart	166.92	500.76	38.52	48.19
(6) 1321 TO 2640 FEET				
35 gallon cart	61.81	185.43	14.26	17.84
65 gallon cart	123.62	370.86	28.53	35.69
95 gallon cart	185.43	556.29	42.79	53.53
(7) 1/2 TO 3/4 Mile				
35 gallon cart	68.67	206.01	15.85	19.82
65 gallon cart	137.34	412.02	31.70	39.65
95 gallon cart	206.01	618.03	47.54	59.47

NAPA COUNTY - TRASH CART SERVICE RESIDENTIAL SERVICES

(8) 3/4 to 1 Mile	MONTHLY	QUARTERLY	PICKUP	EXTRAS		
35 gallon cart	\$ 76.27	\$ 228.81	\$ 17.60	\$ 22.02		
65 gallon cart	152.54	457.62	35.20	44.04		
95 gallon cart	228.81	686.43	52.81	66.05		
(9) 1 to 2 Miles						
35 gallon cart	110.15	330.45	25.42	31.80		
65 gallon cart	220.30	660.90	50.84	63.60		
95 gallon cart	330.45	991.35	76.26	95.40		
(10) 2 to 3 Miles						
35 gallon cart	158.91	476.73	36.67	45.87		
65 gallon cart	317.82	953.46	73.35	91.75		
95 gallon cart	476.73	1,430.19	110.02	137.62		
(11) Over 3 Miles						
35 gallon cart	229.68	689.04	53.01	66.30		
65 gallon cart	459.36	1,378.08	106.01	132.61		
95 gallon cart	689.04	2,067.12	159.02	198.91		

Additional Blue Single Stream Recycling or Clean Green carts (95 gallon)

M	ONTHLY	QU	ARTERLY	PI	CKUP
\$	21.90	\$	65.70	\$	5.05

- 1. ALL RESIDENTIAL CUSTOMERS ARE ENTITLED TO ONE 96-GALLON BLUE RECYCLE CART AND ONE 96-GALLON CLEAN GREEN CART FOR EACH SINGLE CART OF REFUSE SERVICE.
- 2. THIS IS A CURBSIDE/ROADSIDE PROGRAM ONLY ON COUNTY MAINTAINED ROADS.
- 3. "Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 41/3.
- 4. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.

Rate	Increase	7.33%

NAPA COUNTY - COMMERCIAL BINS

(0) Curbside to 660 feet					4-YARD		
TIMES PER WEEK	 2 YARD		4 YARD		PLASTIC		6 YARD
1	\$ 409.12	\$	754.90	\$	777.85	\$	1,100.68
2	754.90		1,446.46		1,492.36		2,138.02
3	1,100.68		2,138.02		2,206.87		3,175.36
4	1,446.46		2,829.58		2,921.38		4,212.70
5	1,792.24		3,521.14		3,635.89		5,250.04
SATURDAY PICKUP	550.32		1,037.30		1,060.27		1,524.28
SATURDAY EXTRA PICKUP	119.69		239.39		247.33		359.08
WEEKDAY EXTRA PICKUP	99.74		199.49		206.11		299.23
HOLIDAY EXTRA PICKUP	159.59		319.18		329.77		478.77
TRASH CHARGE	\$ 39.88	PER Y	ARD	applic	able for all d	istan	ces
BIN RENT	63.34						
(1) 661 to 1320 feet (1/4 mile)					4-YARD		
TIMES PER WEEK	 2 YARD		4 YARD		PLASTIC		6 YARD
1	\$ 457.98	\$	852.62	\$	875.57	\$	1,247.26
2	852.62		1,641.90		1,687.80		2,431.18
3	1,247.26		2,431.18		2,500.03		3,615.10
4	1,641.90		3,220.46		3,312.26		4,799.02
5	2,036.54		4,009.74		4,124.49		5,982.94
SATURDAY PICKUP	623.61		1,183.88		1,206.84		1,744.15
SATURDAY EXTRA PICKUP	136.61		273.21		281.16		409.82
WEEKDAY EXTRA PICKUP	113.84		227.68		234.30		341.52
HOLIDAY EXTRA PICKUP	182.14		364.28		374.88		546.42
(2) 1321 to 2640 feet (1/2 mile)					4-YARD		
TIMES PER WEEK	2 YARD		4 YARD		PLASTIC		6 YARD
1	\$ 506.93	\$	950.52	\$	973.48	\$	1,394.11
2	950.52		1,837.70		1,883.62		2,724.88
3	1,394.11		2,724.88		2,793.76		4,055.65
4	1,837.70		3,612.06		3,703.90		5,386.42
5	2,281.29		4,499.24		4,614.04		6,717.19
SATURDAY PICKUP	697.04		1,330.74		1,353.70		1,964.44
SATURDAY EXTRA PICKUP	153.55		307.10		315.05		460.65
WEEKDAY EXTRA PICKUP	127.96		255.92		262.54		383.88
HOLIDAY EXTRA PICKUP	204.73		409.47		420.06		614.20

Rate	Increase	7.33%
1 tate	III CI CUSC	7.33/0

NAPA COUNTY - COMMERCIAL BINS

2641 to 3960 feet (3/4 mile)						4-YARD			
TIMES PER WEEK		2 YARD	4 YARD			PLASTIC		6 YARD	
1	\$	562.71	\$	1,062.08	\$	1,085.04	\$	1,561.4	
2		1,062.08		2,060.82		2,106.74		3,059.5	
3		1,561.45		3,059.56		3,128.44		4,557.6	
4		2,060.82		4,058.30		4,150.14		6,055.7	
5		2,560.19		5,057.04		5,171.84		7,553.8	
SATURDAY PICKUP		780.71		1,498.08		1,521.04		2,215.4	
SATURDAY EXTRA PICKUP		172.86		345.72		353.67		518.5	
WEEKDAY EXTRA PICKUP		144.05		288.10		294.72		432.1	
HOLIDAY EXTRA PICKUP		230.48		460.96		471.55		691.4	
3961 to 5280 feet (1 mile) or greater						4-YARD			
TIMES PER WEEK		2 YARD		4 YARD		PLASTIC		6 YARD	
1	\$	645.11	\$	1,226.88	\$	1,249.84	\$	1,808.6	
2		1,226.88		2,390.42		2,436.34		3,553.9	
3		1,808.65		3,553.96		3,622.84		5,299.2	
4		2,390.42		4,717.50		4,809.34		7,044.5	
5		2,972.19		5,881.04		5,995.84		8,789.8	
SATURDAY PICKUP		904.31		1,745.28		1,768.24		2,586.2	
SATURDAY EXTRA PICKUP		201.38		402.76		410.71		604.1	
WEEKDAY EXTRA PICKUP		167.82		335.64		342.26		503.4	
HOLIDAY EXTRA PICKUP		268.51		537.02		547.62		805.5	
Trash charge for compactors used will be	listea	trash charge	times	s manufacture	er's co	ompaction i	ratio.		
Cleanup Helper Weekday	\$	266.31	S	iteam clean	\$	200.31	EACH		
Cleanup Helper Weekend		298.01							
A cleanup helper is a 3½ cubic yard bin wi	thout	a lid.							
ROLL-OFF BOXES		BOX/TIP	TR	RIP/HEAVY	REFUSED		<u>s</u>	AME DA	
20YD (7.5 X 5.0 X 14)	\$	777.13	\$	158.60	\$	312.95	\$	187.7	
30YD (7.5 X 5.7 X 20)		1,196.32		158.60		312.95		187.7	
40YD (7.5 X 6.5 X 22)		1,456.38		158.60		312.95		187.7	
Concrete (extra charge per cubic yard)		85.68							

NAPA COUNTY - COMMERCIAL GREENWASTE BINS

Rates are based on 32% reduction from trash	utt.	Trasiriate	Α 0.00	<u>. , , , , , , , , , , , , , , , , , , ,</u>		ased on Cou	y C	ommereta
(0) Curbside to 660 feet						4-YARD		
TIMES PER WEEK	2 YARD		4 YARD		PLASTIC		6 YARD	
1	\$	278.20	\$	513.33	\$	528.94	\$	748.46
2		513.33		983.59		1,014.81		1,453.85
3		748.46		1,453.85		1,500.68		2,159.24
4		983.59		1,924.11		1,986.55		2,864.63
EXTRA PICKUP		67.83		135.65		140.15		203.48
BIN RENT		43.07	applic	able for all a	listand	ces		
Extra pickup is the one time a week rate less to	he bii	n rent times	12 mo	nths divided	by 52	? weeks time	s 1.25	5
(1) 661 to 1320 feet (1/4 mile)						4-YARD		
TIMES PER WEEK		2 YARD		4 YARD	ı	PLASTIC		6 YARD
1	\$	311.43	\$	579.78	\$	595.39	\$	848.14
2		579.79		1,116.49		1,147.71		1,653.23
3		848.15		1,653.20		1,700.03		2,458.28
4		1,116.51		2,189.91		2,252.35		3,263.35
EXTRA PICKUP		77.41		154.82		159.32		232.23
(2) 1321 to 2640 feet (1/2 Mile)						4-YARD		
TIMES PER WEEK		2 YARD		4 YARD	ı	PLASTIC		6 YARD
1	\$	344.71	\$	646.35	\$	661.97	\$	947.9
2		646.35		1,249.63		1,280.87		1,852.9
3		947.99		1,852.91		1,899.77		2,757.8
4		1,249.63		2,456.19		2,518.67		3,662.7
EXTRA PICKUP		87.01		174.02		178.53		261.03

NAPA COUNTY - COMMERCIAL GREENWASTE BINS

3) 2641 to 3960 feet (3/4 mile)			4-YARD		
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD	
1	\$ 382.64	\$ 722.21	\$ 737.83	\$ 1,061.79	
2	722.21	1,401.35	1,432.59	2,080.51	
3	1,061.78	2,080.49	2,127.35	3,099.23	
4	1,401.35	2,759.63	2,822.11	4,117.95	
E)/ED A D101/11D	07.05	405.04	200.44	202.00	
EXTRA PICKUP	97.95	195.91	200.41	293.86	
(4) 3961 to 5280 feet (1 mile) or greater	97.95	195.91	4-YARD	293.86	
	97.95 2 YARD	195.91 4 YARD		6 YARD	
(4) 3961 to 5280 feet (1 mile) or greater			4-YARD		
(4) 3961 to 5280 feet (1 mile) or greater TIMES PER WEEK	2 YARD	4 YARD	4-YARD PLASTIC	6 YARD	
(4) 3961 to 5280 feet (1 mile) or greater TIMES PER WEEK 1	2 YARD \$ 438.67	4 YARD \$ 834.28	4-YARD PLASTIC \$ 849.89	6 YARD \$ 1,229.88	
(4) 3961 to 5280 feet (1 mile) or greater TIMES PER WEEK 1 2	2 YARD \$ 438.67 834.27	4 YARD \$ 834.28 1,625.49	4-YARD PLASTIC \$ 849.89 1,656.71	6 YARD \$ 1,229.88 2,416.69	

NAPA COUNTY COMMERCIAL ADDITIONAL GREENWASTE CARTS

- 1. All Commercial accounts with bins get ONE 96-GALLON GREENWASTE CART at no additional charge.
- 2. GREENWASTE CARTS are a <u>curbside/roadside</u> program <u>only</u> on County maintained roads.

Additional GW Carts per month

# of Carts (at one pickup per week)	95 Gal Min
1	\$ 77.59
2	155.18
3	232.77
4	310.36

^{***} Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

NAPA COUNTY - COMMERCIAL MIXED RECYCLING

Rates are based on 25% reduction from trash rate. (Trash rate x 0.75)

(0) Curbside to 660 feet			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 306.84	\$ 566.18	\$ 583.39	\$ 825.51
2	566.17	1,084.85	1,119.27	1,603.51
3	825.50	1,603.52	1,655.15	2,381.51
4	1,084.83	2,122.19	2,191.03	3,159.51
EXTRA PICKUP	74.81	149.62	154.58	224.42
BIN RENT	47.51	applicable for a	ll distances	
Extra pickup is the one time a week rate less the	e bin rent time			times 1.25
(1) 661 to 1320 feet (1/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	C VADD
				6 YARD
1	\$ 343.49	\$ 639.47	\$ 656.68	\$ 935.45
2	639.47	1,231.43	1,265.85	1,823.39
3	935.45	1,823.39	1,875.02	2,711.33
4	1,231.43	2,415.35	2,484.19	3,599.27
EXTRA-PICKUP	85.38	170.76	175.72	256.14
(2) 1321 to 2640 feet (1/2 Mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 380.20	\$ 712.89	\$ 730.11	\$ 1,045.58
2	712.89	1,378.27	1,412.71	2,043.65
3	1,045.58	2,043.65	2,095.31	3,041.72
4	1,378.27	2,709.03	2,777.91	4,039.79
EXTRA PICKUP	95.97	191.94	196.90	287.90

NAPA COUNTY - COMMERCIAL MIXED RECYCLING

Rates are based on 25% reduction from trash rate. (Trash rate x 0.75)

(3) 2641 to 3960 feet (3/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 422.03	\$ 796.56	\$ 813.78	\$ 1,171.09
2	796.55	1,545.61	1,580.05	2,294.67
3	1,171.07	2,294.66	2,346.32	3,418.25
4	1,545.59	3,043.71	3,112.59	4,541.83
EXTRA PICKUP	108.03	216.07	221.04	324.11
(4) 3961 to 5280 feet (1 mile) or greater	108.03	216.07	4-YARD	324.11
	108.03 2 YARD	216.07 4 YARD		324.11 6 YARD
(4) 3961 to 5280 feet (1 mile) or greater			4-YARD	
(4) 3961 to 5280 feet (1 mile) or greater TIMES PER WEEK	2 YARD	4 YARD	4-YARD PLASTIC	6 YARD
(4) 3961 to 5280 feet (1 mile) or greater TIMES PER WEEK 1	2 YARD \$ 483.83	4 YARD \$ 920.16	4-YARD PLASTIC \$ 937.38	6 YARD \$ 1,356.49
(4) 3961 to 5280 feet (1 mile) or greater TIMES PER WEEK 1 2	2 YARD \$ 483.83 920.15	4 YARD \$ 920.16 1,792.81	4-YARD PLASTIC \$ 937.38 1,827.25	6 YARD \$ 1,356.49 2,665.47

NAPA COUNTY COMMERCIAL ADDITIONAL MIXED RECYCLING CARTS

- 1. All Commercial accounts with bins get up to THREE 96-GALLON BLUE MIXED RECYCLE CARTS at no additional charge.
- 2. MIXED RECYCLE CARTS are a <u>curbside/roadside</u> program <u>only</u> on County maintained roads.
- *** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

Additional Recycling Carts per month

_	# of Carts (at one pickup per week)	95 Gal Min
	1	\$ 85.57
	2	171.14
	3	256.71
	4	342.28

NAPA COUNTY MIXED RECYCLING ROLL-OFF BOXES

20YD (7.5 X 5.0 X 14)	582.85
30YD (7.5 X 5.7 X 20)	897.24
40YD (7.5 X 6.5 X 22)	1.092.29

NAPA COUNTY -- SPECIAL EVENTS

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

0) Curbside to 660 feet			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	\$ 141.62	\$ 261.31	\$ 381.00
ONE RECYCLING BIN	106.21	195.99	285.75
ONE TRASH BIN AND ONE RECYCLING BIN	\$ 247.83	\$ 457.30	\$ 666.76
TWO TRASH BINS	\$ 283.24	\$ 522.62	\$ 762.01
TWO RECYCLING BINS	212.43	391.97	571.51
TWO TRASH BINS AND TWO RECYCLING BINS	\$ 495.66	\$ 914.59	\$ 1,333.52
4 CART MINIMUM	Amount	NOTE:	
EACH 96-GALLON TRASH CART	\$ 35.40	Cart Minimum does not	
EACH 96-GALLON RECYCLING CART	26.55	apply if customer	
EACH 96-GALLON FOODWASTE CART	26.55	orders at least one bin	
BIN RENT	\$ 21.93	applicable for all distance	
(1) 661 to 1320 feet (1/4 mile)			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	\$ 158.53	\$ 295.14	\$ 431.74
ONE RECYCLING BIN	118.90	221.36	323.81
ONE TRASH BIN AND ONE RECYCLING BIN	\$ 277.43	\$ 516.49	\$ 755.55
TWO TRASH BINS	\$ 317.06	\$ 590.28	\$ 863.49
TWO RECYCLING BINS	237.80	442.71	647.62
TWO TRASH BINS AND TWO RECYCLING BINS	\$ 554.86	\$ 1,032.99	\$ 1,511.11
4 CART MINIMUM	Amount		
EACH 96-GALLON TRASH CART	\$ 39.63		
EACH 96-GALLON RECYCLING CART	29.73		
EACH 96-GALLON FOODWASTE CART	29.73		
	23.73		
(2) 1321 to 2640 feet (1/2 Mile) BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	\$ 175.48	\$ 329.03	\$ 482.58
ONE RECYCLING BIN	131.61	246.77	361.93
ONE TRASH BIN AND ONE RECYCLING BIN	\$ 307.08	\$ 575.80	\$ 844.51
TWO TRASH BINS	\$ 350.95	\$ 658.05	\$ 965.15
TWO RECYCLING BINS	263.22	493.54	723.86
TWO TRASH BINS AND TWO RECYCLING BINS	\$ 614.17	\$ 1,151.59	\$ 1,689.02
4 CART MINIMUM	Amount		
EACH 96-GALLON TRASH CART	\$ 43.87		
EACH 96-GALLON RECYCLING CART	32.90		
EACH 96-GALLON FOODWASTE CART	32.90		

NAPA COUNTY -- SPECIAL EVENTS

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

3) 2641 to 3960 feet (3/4 mile) BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	\$ 194.78	\$ 367.64	\$ 540.50
ONE RECYCLING BIN	146.09	275.73	405.38
ONE TRASH BIN AND ONE RECYCLING BIN	\$ 340.87	\$ 643.38	\$ 945.88
TWO TRASH BINS	\$ 389.57	\$ 735.29	\$ 1,081.00
TWO RECYCLING BINS	292.17	551.46	810.75
TWO TRASH BINS AND TWO RECYCLING BINS	\$ 681.74	\$ 1,286.75	\$ 1,891.76
4 CART MINIMUM	Amount	NOTE:	
EACH 96-GALLON TRASH CART	\$ 48.70	Cart Minimum does not	
EACH 96-GALLON RECYCLING CART	36.52	apply if customer	
EACH 96-GALLON FOODWASTE CART	36.52	orders at least one bin	
4) 3961 to 5280 feet (1 mile) or greater			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	\$ 223.31	\$ 424.69	\$ 626.07
ONE RECYCLING BIN	167.48	318.52	469.55
ONE TRASH BIN AND ONE RECYCLING BIN	\$ 390.79	\$ 743.21	\$ 1,095.63
			\$ 1,252.14
TWO TRASH BINS	\$ 446.61	\$ 849.38	\$ 1,252.14
TWO TRASH BINS TWO RECYCLING BINS	\$ 446.61 334.96	\$ 849.38 637.03	\$ 1,252.14 939.11
	·	•	939.11
TWO RECYCLING BINS	334.96	637.03	939.11
TWO RECYCLING BINS TWO TRASH BINS AND TWO RECYCLING BINS	334.96 \$ 781.57	637.03	939.11
TWO RECYCLING BINS TWO TRASH BINS AND TWO RECYCLING BINS 4 CART MINIMUM	334.96 \$ 781.57 Amount	637.03	939.11