

## Fax Cover Sheet

From:

Don Wesner, Inc.

P. O. Box 452

Rutherford, CA 94573

Phone: 707-963-2008

Fax: 707-963-4774

To: DONALD BARRELLA FAX: 707-299-4491

Date: APRIL 8, 2011

Number of Pages Sent Including Cover Sheet: 6 + 1 = 7

Message: TOTAL ESTIMATED Cost of

RECLAMATION

Don Wesner, Inc.  
P. O. Box 452  
Rutherford, CA 94573

## Financial Assurance Guidelines

## I. PRIMARY RECLAMATION ACTIVITIES

Description of Task: Contour topsoil +

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Methods to be Used: Dozer + Scraper

## Miscellaneous Information:

Overburden (cubic yards): \_\_\_\_\_ Topsoil (cubic yards): 9,000 Acres: 11  
Production Rate (cubic yards/hour): 1. \_\_\_\_\_ 2. \_\_\_\_\_ 3. \_\_\_\_\_ 4. \_\_\_\_\_  
Haul Distance (feet): 1. 100 2. 400 3. \_\_\_\_\_ 4. \_\_\_\_\_

A. Equipment - List all equipment required to complete identified task. For large reclamation jobs separate mine areas for ease of accounting.

Equipment	Quantity	\$/Hour	# of Hours	Cost (\$)
1. <u>621</u>	<u>1</u>	<u>106.00</u>	<u>25</u>	<u>2,650.00</u>
2. <u>D7E</u>	<u>1</u>	<u>106.00</u>	<u>50</u>	<u>5,300.00</u>
3.				
4.				

Total Equipment Cost for this Task \$ 7,950.00

B. Labor - List all labor categories to complete identified task.

Labor Category	Quantity	\$/Hour	# of Hours	Cost (\$)
<u>Operator</u>		<u>74.00</u>	<u>75</u>	<u>5,550.00</u>

Total Labor Cost for this Task \$ 5,550.00

C. Materials - List all materials required to complete identified task (include disposal costs).

Item	Quantity	\$/Unit	Cost (\$)
<u>Topsoil on site</u>			<u>0</u>

Total Materials Cost for this Task \$ -0-

D. Direct Cost for this Task

Equipment Cost + Labor Cost + Materials Cost =

\$ 13,500

## Financial Assurance Guidelines

## II. REVEGETATION

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Description of Task: Plant trees and install water system and spread straw + spray star thistle

Methods to be Used: Harvest tree on site + relocate planting area. Install drip system for trees. Spread grass seed + straw spray star thistle.

A. Equipment - List all equipment required to complete identified task.

Equipment	Quantity	\$/Hour	# of Hours	Cost (\$)
Back hoe	1	26.00	20	520.00

Total Equipment Cost for this Task \$ 520

B. Labor - List all labor categories to complete identified task.

Labor Category	Quantity	\$/Hour	# of Hours	Cost (\$)
Operator B	1 man	74.00	20	1,480.00
Ag. Labor	1 man	15.00	120	1,800.00

Total Labor Cost for this Task \$ 3,280

C. Materials - List all materials required to complete identified task.

Item / Plant Species	Unit of Measure	# of Units	\$/Unit	Cost (\$)
41 Trees Harvested on site				
1 Hour per tree @ 15.00 per tree		41	\$15	615
(See attachment)				8,680

Total Materials Cost for this Task \$ 9,295

D. Direct Cost for this Task

Equipment Cost + Labor Cost + Materials Cost

\$ 13,095

Don Wesner Inc.  
P. O. Box 452  
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Attachment  
to page 2 of 5

Section II  
Revegetate

Materials

Drip System 1500' ½ inch PVC pipe (see Central Valley quote)	\$247.50
Misc. Drippers & Automatic Controllers	\$500.00
Grass Seed	\$3,162.50
Grass Seed \$40 per acre	\$440.00
Straw 18 Tons @ \$50 per ton	\$900.00
Spreading Straw \$250 per acre	\$2,750.00
Weed Control- Spraying Milestone \$40 per acre	\$440.00
Milestone Herbicide 2 Containers of 32 oz. @ \$120	\$240.00
<b>TOTAL</b>	<b>\$8,680.00</b>

## Financial Assurance Guidelines

## III. PLANT STRUCTURES AND EQUIPMENT REMOVAL

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Description of Task:

Remove Shed  
Remove slabs

Methods to be Used:

Concrete to recycle on site.

A. Equipment - List all equipment required to complete identified task.

Equipment	Quantity	\$/Hour	# of Hours	Cost (\$)
Dump truck	1	25. <sup>00</sup>	8	200. <sup>00</sup>
Backhoe	1	26. <sup>00</sup>	8	208. <sup>00</sup>

Total Equipment Cost for this Task \$ 408

B. Labor - List all labor categories to complete identified task.

Labor Category	Quantity	\$/Hour	# of Hours	Cost (\$)
Operator	1	74. <sup>00</sup>	8	592. <sup>00</sup>
Ag. Labor	2	15. <sup>00</sup>	10	300. <sup>00</sup>
TRUCK DRIVER	1	65. <sup>00</sup>	8	520. <sup>00</sup>

Total Labor Cost for this Task \$ 1,412

C. Demolition - List all structures and equipment to be dismantled or demolished.

Structure / Equipment	Type of Material	Volume (cubic feet)	Unit Cost Basis	Disposal Cost	Cost (\$)
WOOD SHED	Wood	54.0	2 ton	55.-	110.00

Total Materials Cost for this Task \$ 110.00

D. Direct Cost for this Task

Equipment Cost + Labor Cost + Demolition Cost = \$ 1,930

## Financial Assurance Guidelines

## IV. MISCELLANEOUS COSTS

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Examples of this type of cost could include temporary storage of equipment and materials off site, special one-time permits (i.e. transportation permits for extra wide or overweight loads, etc.), decommissioning a process mill (i.e. decontamination of equipment), or disposal of warehouse inventories.

Item / Task	Quantity	\$/Unit	Cost (\$)
1.			
2. See Alco Letter			
3. For Steel Removal			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

Total Miscellaneous Costs

\$ -0-

## V. MONITORING

Monitoring Task	\$/Visit	# Visits/Year	# of Monitoring Years	Cost (\$)
1. Check	150.-	20	1	3,000-
2.				
3.				
4.				
5.				

Total Monitoring Costs

\$ 3,000-

Page \_\_\_\_ of \_\_\_\_

## Financial Assurance Guidelines

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## VII. SUMMARY OF COST

Total of all Primary Reclamation Activities Costs	\$ 13,500.-
Total of all Revegetation Costs	\$ 13,095.-
Total of all Plant Structures & Equipment Removal Costs	\$ 1,930.-
Total of all Miscellaneous Costs	\$ - 0.-
Total of all Monitoring Costs	\$ 3,000.-
Total of Direct Costs	\$ 31,525.-
Supervision ( <u>5</u> %)	\$ 1,576.25
Profit/Overhead ( <u>12</u> %)	\$ 3,783.00
Contingencies ( <u>10</u> %)	\$ 3,152.50
Mobilization ( <u>5</u> %)	\$ 1,576.25
Total of Indirect Costs	\$ 10,088.00
Total of Direct and Indirect Costs	\$ 41,613.00
Lead Agency Administrative Cost* (Determined by the Lead Agency)	\$ 1,664.52
Total Estimated Cost of Reclamation	\$ <u>43,277.52</u>

\*NOTE The Financial Assurance Guidelines recommend that when reviewing and approving a financial assurance cost estimate, lead agencies should include their administrative cost to draw on the financial assurance and implement the reclamation plan, should it become necessary.

**alco**  
IRON&METAL

alco iron &amp; metal co.

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[www.alcometals.com](http://www.alcometals.com)

Monday, April 04, 2011

Don Wesner  
Don Wesner Inc.  
1525 Skellenger Road  
Rutherford, Ca  
707.963.4774 Fax  
707.963.2008 Phone

RE: Napa County Planning Department

Dear Mr. Wesner,


Alco Iron & Metal will pick-up scrap metal located at:

Napa County  
2700 Pope Canyon Road  
Pope Valley, Ca

Metal will be picked up and loaded out at no charge to Mr. Wesner or Napa County.

Please do not hesitate to call with any questions or concerns.

Sincerely,

  
Kari Fletcher  
Alco Iron & Metal  
General Manager  
707-562-1107





**Fax Cover**

**Date:**

**From:** Tom Johnston

707-963-7977, Ext. 126

**To:** Don Wesner

**Fax #:** 707-963-4774

**No. of pages including cover:** 1

**Subject:** T & M Rates

**Message:**

The prices listed below are HSAS hourly rates, which will be good for the year of 2011 and will be charged to all clients, including County of Napa & Pope Creek Quarry.

Note: These prices are subject to change do to the fuel prices through out the year of 2011.

J.D. 410D Backhoe	\$ 100.00 per hr.
D7F Dozer	\$ 160.00 per hr.
Water Truck	\$ 90.00 per hr.
Operator	\$ 74.00 per hr.
Foreman	\$ 79.25 per hr.
621 Scraper	\$ 180.00 per hr.
544 Loader	\$ 150.00 per hr.

If you have any questions or require anything further, please call 963-7977, ext. 126.

Thank You,

Tom Johnston

Contractor Licenses # 296987

## James Creek Vineyards

Ph: 707-965-2646

Fax :707-965-0236

[scott@jamescreekvineyards.com](mailto:scott@jamescreekvineyards.com)

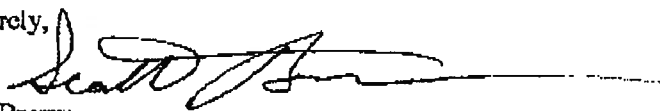
December 15<sup>th</sup> 2010

Field Labor Rate for general agricultural labor \$15.00

Agricultural Supervision rate \$ 28.00

All work shall be supervised. Type of work will determine how many supervision hours necessary for each 8 hour field Labor Day.

Sincerely,



Scott Brown



A Tradition of Stewardship  
A Commitment to Service

**Conservation, Development and Planning**

1195 Third Street, Suite 210  
Napa, CA 94559  
www.co.napa.ca.us

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**Hillary Gitelman**  
Director

To:	Don Wesner Jerry Marino Joe Nichelini Chris Harney	From:	Donald Barrella
Date:	August 20, 2011	Re:	Pope Creek Quarry CA Mine ID#91-28-0007 Financial Assurance Cost Estimate update

Review of the Financial Assurance Cost Estimate update provided by Mr. Wesner via FAX transmittal on April 8<sup>th</sup> and 12<sup>th</sup> 2011, has determined that a revised FACE update will need to be provided. The revised FACE update will need to include the following information to adequately address the deficiencies and shortcomings of the April 2011 cost estimate.

- Provide a list of sources utilized in preparation of the FACE. It is recommended that equipment rental rates and labor rates be based on known acceptable sources (see the attached *Estimating Resources for Financial Assurance Cost Estimate preparation* Memo from OMR). Furthermore, labor rates utilized in the revised FACE are subject to prevailing wage rules and rates. Third party providers to the County are subject to prevailing wage rules, which will need to be taken into consideration when utilizing third party quotes in the preparation of the FACE.
- Section I - Primary Reclamation Activities:
  - The task description will need to be expanded to clearly outline all reclamation activities necessary for ground preparation is adequately covered: such as re-contouring existing slopes/grades and de-compaction of compacted areas.
  - Production rates will need to be identified so that necessary equipment and labor hours can be verified.
  - Equipment rental rates need to be corrected to utilize known or identified sources (i.e. the Harold Smith & Sons quote). The 621 Scraper and D7F Dozer rates utilized in the FACE are \$106 per hour; the quote indicates \$180 per hour for the 621 Scraper and \$160 per hour for the D7F Dozer. Furthermore, as noted above, operator rates are subject to prevailing wage rules, which will need to be taken into consideration in the cost estimate.
- Section II – Re-vegetation:
  - To ensure that all reclamation activities and materials necessary for re-vegetation are adequately covered the task description will need to be expanded to include the acreage of re-vegetation efforts, seed and mulch application rates, and efforts necessary to collect tree seeds and propagate them. For clarity the labor, materials and equipment necessary for each re-vegetation task (i.e. spreading seed and mulch, installation of irrigation system, tree seed collection and propagation or tree unit cost, planting trees, and weed control) will need to be separated out. The re-vegetation tasks will also need to include all labor and material costs

- associated with installation of erosion control measures, such as installation of straw wattles and/or silt fencing; utilization of seed and straw mulch only for erosion control is not adequate to prevent erosion and associated sedimentation, or to adequately protect water quality. Furthermore, as noted above, time associated with propagation of trees will need to be included or a unit cost per tree will need to be included; relocating trees within the parcel to satisfy the requirements of the reclamation plan is not adequate.
- Equipment rental rates need to be corrected to utilize known or identified sources (i.e. the Harold Smith & Sons quote). The Backhoe rate utilized in the FACE is \$26 per hour; the quote indicates \$100 per hour.
  - Labor rates are subject to prevailing wage rules and need to be corrected to utilize prevailing wage rates. Additionally, the labor rate quote provided (James Creek Vineyards) indicates that all work will be supervised, however no supervisor(s) and associated hours and cost are identified in the FACE; any and all supervisor time will need to be included in the FACE.
  - The attachment to this task section indicates a quote from Central Valley Builders Supply was utilized to some degree to determine material and/or labor costs associated with certain elements of re-vegetation efforts); however this quote was not provided for review, please provide a copy of the referenced quote.
- Section III – Plant and Structures and Equipment Removal:
    - A detailed listing of all equipment, structures, facilities, stock and spoils piles (including aggregate stock piles), and debris (including non-metal materials), to be removed from the entire site will need to be provided. Based on a site inspection conducted August 4th, there are several pieces of equipment and structures/facilities that need to be removed from the site, other than just a shed and concrete slab that are indicated in the FACE (also see salvage estimate comment below).
    - Equipment rental rates need to be corrected to utilize known or identified sources (i.e. the Harold Smith & Sons quote). The backhoe rate utilized in the FACE is \$26 per hour, the quote indicates \$100 per hour; the dump truck rate utilized in the FACE is \$25 per hour, the quote provided does not include this piece of equipment. The CalTrans rate for dump trucks range from \$41.38 to \$68.95 per hour depending on number of axles. Additionally, the source for the truck driver labor rate utilized needs to be identified.
    - Subsection C (Demolition), hours and costs of equipment and labor necessary for demolition and removal of all structures, facilities, equipment, debris, and stock piles will need to be included. Costs associated with removal of stockpiles can also be identified in Section IV (Miscellaneous Costs) of the FACE worksheets.
  - Section V – Monitoring:
    - Provide a detailed description of the tasks associated with monitoring and maintenance activities including who will be conducting the monitoring and schedule of mentoring events.
    - Include costs associated with preparation of monitoring report(s).
  - The salvage estimate prepared by Alco Iron & Metal (April 4, 2011) will need to include the following elements: a Statement of Qualifications; Mine ID#; description of work to be done including a listing of what metals and/or equipment and materials would be removed; cost of work; net salvage value of metals removed; and the effective time period of the estimate. In a phone conversation with Kari Fletcher of Alco it was indicated that the quote provided was for clean, non-hazardous, metals. Based on the quote and materials remaining at the site, it is

unclear what would ultimately be removed by Alco (also see the attached State Mining and Geology Board Financial Assurance Guidelines for guidance).

- The equipment and labor rates provided by Harold Smith & Sons Inc., will need to include the location of the company, date, Statement of Qualifications or company profile, mine location and ID#, the effective period of the rates provided, and signature of responsible party. Please be reminded that third party providers to the County are subject to prevailing wage rules and prevailing labor rates will need to be utilizing in the cost estimate. Furthermore, in a phone conversation with Tom Johnson it was indicated that the equipment rates provided included operator cost; however, this is not indicated in the quote and equipment operator is specifically called out with an associated rate. If this or any quote for equipment or labor rates is to be utilized in the FACE it will need to clearly describe what is included in the quoted rates and be consistent with prevailing wage rules and rates.
- The labor rates provided by James Creek Vineyards will need to include: a Statement of Qualifications or company profile, location of the company, the mine location and ID#; the effective period of the rates; and that the rates would be extended to the County. If this or any quote for labor rates is to be utilized in the FACE it will need to clearly describe the quoted rates and be consistent with prevailing wage rules and rates. As a reminder, third party providers to the County are subject to prevailing wage rules. Furthermore, it is indicated that all work will be supervised and the type of work will determine necessary supervision, however, no "Agricultural Supervisor" time or cost is included in the FACE.