Alpha Omega Winery Proposal Comparison Original Application Proposal

VS.

Current Proposal with Neighbor Consideration (For Production, Visitation & Marketing)

Original UP Mod Proposal		Current Negotiated UP Mod Proposal		
Parcel Size:	10.8	Parcel Size:	10.8	
Production:	144,000	Production:	100,000	
Square Footage:	15,571	Square Footage:	15,571	
Parking:	63	Parking: (No Change)	63	
Employees:	23	Employees:	23	
(Not including Harvest p/t)		(Not including Harvest p/t)		
Visitation (Incl. Marketing)		Visitation (Incl. Marketing)		
Maximum / day	500	Maximum / day	400	
Average / week	1,350	Maximum / week	Varies	
Maximum / year (Total Ave x 52 wks)	70,200	Maximum / year (Total weekly max. x 52 wks)	50,800	
Marketing Events (100 / yr)		Marketing Events (52 / yr)		
• 7 / mo Maximum 50 pers. (350/mo;4,200/yr)	4,200	• 4 / mo Maximum 50 pers. (200/mo; 2,400/yr)	2,400	
• 10 / yr Max 100 pers. (1,000 / yr)	1,000		400	
• 6 / yr Max 200 pers. (1,200 / yr)	1,200	J = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 =		
Total Maximum pers. / yr	6,400	Total Maximum pers. / yr	2,800	

Alpha Omega Winery Proposal Comparison Original Application Proposal

VS.

Proposal with County Pre – WDO Approval & Proposed Project Revisions

(For Production, Visitation & Marketing)

O I I IVIDAK I D	(1011100	dection, visitation & Marketing)	
Original UP Mod Proposal		Original UP Mod Proposal with	
		County Pre – WDO Approval	
		& Proposed Project Revisions	
Parcel Size:	10.8	Parcel Size:	10.8
Production:	144,000	Production:	100,000
Square Footage:	15,571	Square Footage:	15,571
Parking:	63	Parking:	63
Employees:	23		
(Not including Harvest p/t)		(Not including Harvest p/t)	23
Visitation (Including Marketing)		Visitation (Including Marketing and Temporary Events)	
Maximum / day	500	• Maximum / day (10 Pre-WDO + 390 Post-WDO)	400
Average / week	1,350	 Maximum / week (70 Pre-WDO included in Max) 	Varies
and the state of t		• Pre-WDO Visitation / year (70/wk x 52 wks)	3,640
		Post-WDO Marketing / year	2,800
Maximum / year		Maximum / year	
(Total Average x 52 wks) 70,200		(Total weekly max. x 52 wks incls all sources of visitation)	50,800
Marketing Events (100 / yr)		Marketing Events (52 / yr)	
• 7/mo Maximum 50 pers.	4,200	• 4/mo Maximum 50 pers.	2,400
(350/mo;4,200/yr)	4 000	(200/mo; 2,400/yr)	100
• 10 / yr Max 100 pers. (1,000 / yr)	1,000	• 4 / yr Max 100 pers. (400 / yr)	400
• 6 / yr Max 200 pers. (1,200 / yr)	1,200	• N/A 200 pers. / yr	0
Total Maximum pers. / yr	6,400	Total Maximum pers. / yr	2,800

Example of Agreed Visitation Limits for 2009 with final revision by Alpha Omega

Month	Weekly	For the weeks	Number of weeks	Monthly	Final
	Max	beginning on:	the begin in the Given Month**	Total	Revision
-			Given Month		Alpha
					Omega
JAN	400	Jan 5/12/19/26	4	1600	1600
FEB	600	Feb 2/9/16/23	4	2400	2400
MAR	800	Mar 2/9/16/23/30**	5	4000	4000
APR	800	Apr 6/13/20/27	4	3200	3200
MAY	1000	May 4/11/18/25	4	4000	4000 plus 600 on Memorial Day
JUNE	1200	June 1/8/15/22/29	5	6000	6000
JULY	1200	July 6/13/20/27	4	4800	4800 plus 400 on 4 th of July
AUG	1600	Aug 3/10/17/24/31**	5	8000	(1200 x 5) 6000
SEP	1200	Sep 7/14/21/28	4	4800	4800 plus 800 total for 2 wks
OCT	1000	Oct 5/12/19/26	4	4000	4000
NOV	1000	Nov 2/9/16/23/30**	5	5000	5000
DEC	800	Dec 7/14/21/28	4	3200	3200

TOTAL

51,000

50,800