

## WINERY A

| Year/ Month         | A - Total Prod       | B- Bulk Rec'd in Bond              | C - BulkTransferred   | D - Total Gal Bottled | (B - C)     | A+(B - C)*                            | Annual Production | COMPLIANT AT   |
|---------------------|----------------------|------------------------------------|-----------------------|-----------------------|-------------|---------------------------------------|-------------------|----------------|
|                     | by Fermentation      | Plus Bottled Rec'd in Bond         | in Bond               | on Premises           |             | (Planning modified                    | (Greater of       | 250,000 GAL/YR |
| ATF FORM 5120 (702) | Part I Sect A line 2 | Part I Sect A line 7 + Sect B line | Part I Sect A line 15 | Part I Sect B line 2  |             | formula)                              | A+(B - C)or D))   |                |
| 2007                |                      |                                    |                       |                       |             |                                       |                   |                |
|                     |                      |                                    |                       |                       |             |                                       |                   |                |
| Total Gal/Year 2007 | 254,559.00           | 17,482.00                          | 232,159.00            | 22,339.00             | -214,677.00 | 254,559.00                            | 254,559.00        | NO             |
|                     |                      |                                    |                       |                       |             |                                       |                   |                |
| 2006                |                      |                                    |                       |                       |             |                                       |                   |                |
|                     |                      |                                    |                       |                       |             |                                       |                   |                |
| Total Gal/Year 2006 | 366,180.00           | 21,654.00                          | 262,237.00            | 17,911.00             | -240,583.00 | 366,180.00                            | 366,180.00        | NO             |
|                     |                      |                                    |                       |                       |             |                                       |                   |                |
| 2005                |                      |                                    |                       |                       |             |                                       |                   |                |
|                     |                      |                                    |                       |                       |             |                                       |                   |                |
| Total Gal/Year      | 149,134.00           | 68,792.00                          | 25,509.00             | 250,463.00            | 43,283.00   | 192,417.00                            | 250,463.00        | NO             |
| 3 YEAR AVERAGE      |                      |                                    |                       |                       |             | 271,052.00                            | 290,400.67        | NO             |
|                     |                      |                                    |                       |                       |             | *IF (B - C) = Negative Then Zero Used |                   |                |

**WINERY B**

| Year/ Month         | A - Total Prod<br>by Fermentation | B- Bulk Rec'd in Bond<br>Plus Bottled Rec'd in Bond | C - Bulk Transferred<br>in Bond | D - Total Gal Bottled<br>on Premises | (B - C)    | A+(B - C)<br>(Planning modified<br>formula) | Annual Production<br>(Greater of<br>A+(B - C) or D)) | COMPLIANT AT<br>40,000 GAL/YR |
|---------------------|-----------------------------------|-----------------------------------------------------|---------------------------------|--------------------------------------|------------|---------------------------------------------|------------------------------------------------------|-------------------------------|
| ATF FORM 5120 (702) | Part I Sect A line 2              | Part I Sect A line 7 + Sect B line                  | Part I Sect A line 15           | Part I Sect B line 2                 |            |                                             |                                                      |                               |
| 2007                |                                   |                                                     |                                 |                                      |            |                                             |                                                      |                               |
|                     |                                   |                                                     |                                 |                                      |            |                                             |                                                      |                               |
| Total Gal/Year 2007 | 48,792.00                         | 29,619.00                                           | 37,790.00                       | 28,812.00                            | -8,171.00  | 48,792.00                                   | 48,792.00                                            | NO                            |
|                     |                                   |                                                     |                                 |                                      |            |                                             |                                                      |                               |
| 2006                |                                   |                                                     |                                 |                                      |            |                                             |                                                      |                               |
|                     |                                   |                                                     |                                 |                                      |            |                                             |                                                      |                               |
| Total Gal/Year 2006 | 60,825.00                         | 3,986.00                                            | 29,870.00                       | 21,268.00                            | -25,884.00 | 60,825.00                                   | 60,825.00                                            | NO                            |
|                     |                                   |                                                     |                                 |                                      |            |                                             |                                                      |                               |
| 2005                |                                   |                                                     |                                 |                                      |            |                                             |                                                      |                               |
|                     |                                   |                                                     |                                 |                                      |            |                                             |                                                      |                               |
| Total Gal/Year      | 47,700.00                         | 300.00                                              | 8,367.00                        | 16,667.00                            | -8,067.00  | 47,700.00                                   | 47,700.00                                            | NO                            |
| 3 YEAR AVERAGE      |                                   |                                                     |                                 | 22,249.00                            |            |                                             | 52,439.00                                            | NO                            |
|                     |                                   |                                                     |                                 |                                      |            | *IF (B - C) = Negative Then Zero Used       |                                                      |                               |

## WINERY C

| Year/ Month         | A - Total Prod       | B- Bulk Rec'd in Bond              | C - BulkTransferred   | D - Total Gal Bottled | (B - C)     | A+(B - C)*                            | Annual Production | COMPLIANT AT  |
|---------------------|----------------------|------------------------------------|-----------------------|-----------------------|-------------|---------------------------------------|-------------------|---------------|
|                     | by Fermentation      | Plus Bottled Rec'd in Bond         | in Bond               | on Premises           |             | (Planning modified                    | [Greater of       | 65,000 GAL/YR |
| ATF FORM 5120 (702) | Part I Sect A line 2 | Part I Sect A line 7 + Sect B line | Part I Sect A line 15 | Part I Sect B line 2  |             | formula)                              | A+(B - C) or D]   |               |
| 2007                |                      |                                    |                       |                       |             |                                       |                   |               |
|                     |                      |                                    |                       |                       |             |                                       |                   |               |
| Total Gal/Year 2007 | 80,506.00            | 3,221.00                           | 122,499.00            | 20,915.00             | -119,278.00 | 80,506.00                             | 80,506.00         | NO            |
|                     |                      |                                    |                       |                       |             |                                       |                   |               |
| 2006                |                      |                                    |                       |                       |             |                                       |                   |               |
|                     |                      |                                    |                       |                       |             |                                       |                   |               |
| Total Gal/Year 2006 | 0.00                 | 24,237.00                          | 27,447.00             | 50,447.00             | -3,210.00   | 0.00                                  | 50,447.00         | YES           |
|                     |                      |                                    |                       |                       |             |                                       |                   |               |
|                     |                      |                                    |                       |                       |             |                                       |                   |               |
| 2005                |                      |                                    |                       |                       |             |                                       |                   |               |
|                     |                      |                                    |                       |                       |             |                                       |                   |               |
| Total Gal/Year      | 89,910.00            | 21,731.00                          | 35,273.00             | 48,330.00             | -13,542.00  | 89,910.00                             | 89,910.00         | NO            |
| 3 YEAR AVERAGE      |                      |                                    |                       | 39,897.33             |             |                                       | 73,621.00         | NO            |
|                     |                      |                                    |                       |                       |             | *IF (B - C) = Negative Then Zero Used |                   |               |

## WINERY D

| Year/ Month         | A - Total Prod       | B- Bulk Rec'd in Bond              | C - BulkTransferred   | D - Total Gal Bottled | (B - C)  | A+(B - C)*                          | Annual Production | COMPLIANT AT  |
|---------------------|----------------------|------------------------------------|-----------------------|-----------------------|----------|-------------------------------------|-------------------|---------------|
|                     | by Fermentation      | Plus Bottled Rec'd in Bond         | in Bond               | on Premises           |          | (Planning modified                  | (Greater of       | 20,000 GAL/YR |
| ATF FORM 5120 (702) | Part I Sect A line 2 | Part I Sect A line 7 + Sect B line | Part I Sect A line 15 | Part I Sect B line 2  |          | formula)                            | A+(B - C)or D))   |               |
|                     |                      |                                    |                       |                       |          |                                     |                   |               |
| 2007                |                      |                                    |                       |                       |          |                                     |                   |               |
| Total Gal/Year 2007 | 1,734.00             | 587.00                             | 119.00                | 3,176.00              | 468.00   | 2,202.00                            | 3,176.00          | YES           |
|                     |                      |                                    |                       |                       |          |                                     |                   |               |
| 2006                |                      |                                    |                       |                       |          |                                     |                   |               |
| Total Gal/Year 2006 | 2,809.00             | 3,136.00                           | 0.00                  | 0.00                  | 3,136.00 | 5,945.00                            | 5,945.00          | YES           |
|                     |                      |                                    |                       |                       |          |                                     |                   |               |
| 2005                |                      |                                    |                       |                       |          |                                     |                   |               |
| Total Gal/Year 2005 | 0.00                 | 932.00                             | 0.00                  | 1,934.00              | 932.00   | 932.00                              | 1,934.00          | YES           |
|                     |                      |                                    |                       |                       |          |                                     |                   |               |
| 3 YEAR AVERAGE      |                      |                                    |                       |                       |          | 3,026.33                            | 3,685.00          | YES           |
|                     |                      |                                    |                       |                       |          | *IF (B-C) = Negative Then Zero Used |                   |               |