

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

	Calendar Year 2017													Total	
	Jan 2017	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2017			
Vallejo	5,928	5,196	5,826	5,039	5,619	5,486	5,457	5,832	5,286	5,246	5,454	5,138	65,508	28%	
City of Napa	3,513	3,095	3,458	2,960	3,628	3,378	3,207	3,492	2,818	3,110	3,324	3,019	39,002	17%	
CAC	935	820	865	785	915	865	691	950	800	790	784	861	10,060	4%	
County of Napa	1,686	1,328	1,855	1,359	1,502	1,563	1,528	575	1,458	1,489	1,458	1,309	17,110	7%	
Other (self haul)	5,851	5,584	7,324	7,126	8,312	8,529	8,730	10,518	8,465	8,493	9,354	10,029	98,317	43%	
total	17,913	16,024	19,328	17,270	19,977	19,821	19,613	21,367	18,827	19,128	20,375	20,356	229,997	100%	

Franchise Only		
131,680		
	49.7%	50%
	29.6%	30%
	7.6%	8%
	13.0%	13%
	100%	100%

	Calendar Year 2016													Total	
	JAN 2016	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	DEC 2016			
Vallejo	5,209	4,996	5,597	5,112	5,046	5,191	4,802	5,472	5,094	5,246	5,299	5,455	62,519	29%	
City of Napa	2,902	2,906	3,229	2,811	3,033	3,076	3,450	4,011	3,028	3,377	3,738	3,393	38,953	18%	
CAC	771	717	889	813	855	863	796	898	757	799	848	933	9,940	5%	
County of Napa	2,041	1,665	1,985	1,871	1,884	1,960	1,261	642	890	1,638	1,408	1,605	18,850	9%	
Other (self haul)	5,289	6,268	6,437	6,529	7,116	7,354	6,971	8,696	8,282	6,848	6,101	6,021	81,912	39%	
total	16,212	16,552	18,136	17,135	17,934	18,444	17,280	19,719	18,051	17,909	17,394	17,407	212,173	100%	

Franchise Only		
130,261		
	48.0%	48%
	29.9%	30%
	7.6%	8%
	14.5%	14%
	100%	100%

	Calendar Year 2015													Total	
	Jan 2015	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2015			
Vallejo	5,069	4,518	4,824	4,828	4,738	5,141	5,326	5,039	5,003	5,137	4,807	5,335	59,764	30%	
City of Napa	3,129	2,774	2,975	2,901	2,856	3,048	3,148	2,849	3,001	2,921	2,869	3,014	35,488	18%	
CAC	822	725	874	775	722	841	910	808	844	874	758	787	9,739	5%	
County of Napa	1,537	1,529	1,709	1,660	1,693	1,802	1,890	1,750	1,690	1,716	1,561	1,698	20,235	10%	
Other (self haul)	5,925	5,489	6,202	6,627	6,139	6,283	6,422	6,826	6,046	6,554	5,683	6,061	74,259	37%	
total	16,482	15,035	16,584	16,791	16,149	17,115	17,695	17,272	16,585	17,202	15,679	16,895	199,485	100%	

Franchise Only		
125,226		
	47.7%	48%
	28.3%	28%
	7.8%	8%
	16.2%	16%
	100%	100%

	Calendar Year 2014													Total	
	Jan 2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2014			
Vallejo	4,684	4,225	4,474	4,684	4,753	4,642	5,064	4,798	4,898	4,961	4,251	5,424	56,859	30%	
City of Napa	2,857	2,697	2,720	2,862	2,932	2,856	3,020	5,672	6,288	4,965	2,857	3,462	43,188	23%	
CAC	740	667	720	737	787	745	822	853	865	817	745	885	9,383	5%	
County of Napa	1,730	1,205	1,209	1,388	1,497	1,459	1,543	1,654	1,312	1,371	1,397	1,688	17,453	9%	
Other (self haul)	4,642	3,821	4,597	5,344	5,206	5,249	5,423	6,376	5,293	5,464	4,869	5,039	61,323	33%	
total	14,653	12,616	13,721	15,016	15,175	14,951	15,871	19,353	18,656	17,579	14,119	16,498	188,207	100%	

Franchise Only		
126,884		
	44.8%	45%
	34.0%	34%
	7.4%	7%
	13.8%	14%
	100%	100%

	Calendar Year 2013													Total	
	Jan 2013	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2013			
Vallejo	4,467	3,895	4,173	4,379	4,591	4,310	5,031	4,777	4,445	4,610	4,322	4,414	53,002	31%	
City of Napa	2,949	2,547	2,697	2,836	3,013	2,649	2,991	2,984	2,896	2,972	2,757	2,879	34,265	20%	
CAC	739	638	689	741	805	640	795	841	740	851	666	730	8,781	5%	
County of Napa	1,115	955	1,035	1,125	1,410	1,379	1,375	1,407	1,237	1,447	1,347	1,764	14,973	9%	
Other (self haul)	4,294	3,656	4,298	4,320	5,177	4,397	4,329	4,625	3,977	4,542	4,092	3,860	53,521	31%	
total	13,564	11,692	12,892	13,400	14,996	13,374	14,521	14,633	13,294	14,421	13,184	13,648	164,543	95%	

Franchise Only		
111,022		
	47.7%	48%
	30.9%	31%
	7.9%	8%
	13.5%	14%
	100%	100%

	Calendar Year 2012													Total	
	Jan 2012	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2012			
Vallejo	4,569	3,964	4,172	4,187	4,578	4,187	4,633	4,653	4,044	4,640	4,462	4,546	52,635	30%	
City of Napa	2,913	2,742	2,907	2,884	3,103	2,865	2,996	3,229	2,690	3,080	3,027	2,829	35,265	20%	
CAC	753	683	694	738	781	759	726	832	702	823	826	742	9,059	5%	
County of Napa	1,095	941	1,063	1,042	1,125	1,039	1,039	1,108	948	970	1,018	1,167	12,555	7%	
Other (self haul)	4,699	4,706	4,635	5,709	5,790	5,811	5,671	5,914	6,020	5,755	4,591	4,718	64,019	37%	
total	14,030	13,037	13,471	14,560	15,377	14,661	15,065	15,736	14,404	15,268	13,924	14,002	173,535	100%	

Franchise Only		
109,514		
	48.1%	48%
	32.2%	32%
	8.3%	8%
	11.5%	12%
	100%	100%

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

	Calendar Year 2011													Total	
	Jan 2011	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2011			
Vallejo	4,287	3,859	4,552	4,195	4,284	4,632	4,455	4,762	4,357	4,087	4,366	4,163	51,999	30%	
City of Napa	2,919	2,690	3,149	3,009	3,243	3,103	2,947	3,310	3,081	2,923	3,102	2,955	36,431	21%	
CAC	753	688	795	766	783	800	793	936	810	755	875	851	9,606	6%	
County of Napa	997	909	1,083	1,089	1,084	1,074	1,061	1,191	1,137	1,033	1,138	1,316	13,112	8%	
Other (self haul)	4,895	4,138	4,831	5,270	5,298	5,315	5,422	5,602	5,469	5,245	5,035	4,109	60,629	35%	
total	13,850	12,284	14,410	14,329	14,692	14,924	14,677	15,801	14,854	14,044	14,516	13,395	171,776	100%	

Franchise Only		
111,147		
	46.8%	47%
	32.8%	33%
	8.6%	9%
	11.8%	12%
	100%	100%

	Calendar Year 2010													Total	
	Jan 2010	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2010			
Vallejo	5,018	4,236	4,679	4,550	4,354	4,856	4,707	4,604	4,457	4,154	4,416	4,608	54,638	32%	
City of Napa	2,987	2,824	3,284	3,180	3,072	3,342	3,347	3,736	3,190	3,068	2,909	3,321	38,260	22%	
CAC	757	670	874	800	780	884	848	931	841	767	773	782	9,706	6%	
County of Napa	1,146	929	1,222	1,182	974	1,099	1,029	855	1,031	948	1,113	997	12,524	7%	
Other (self haul)	3,364	4,197	4,730	5,125	5,364	5,880	5,215	5,093	5,172	5,407	4,436	3,973	57,956	33%	
total	13,271	12,856	14,789	14,837	14,544	16,061	15,145	15,219	14,690	14,344	13,647	13,680	173,084	100%	

Franchise Only		
115,128		
	47.5%	47%
	33.2%	33%
	8.4%	8%
	10.9%	11%
	100%	100%

	Calendar Year 2009													Totals	
	Jan 2009	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	DEC 2009			
Vallejo	5,099	4,469	5,117	4,941	4,972	5,154	5,153	4,910	4,972	4,830	4,416	4,833	58,864	32%	
City of Napa	3,110	2,897	3,207	3,208	3,095	3,354	3,443	3,096	3,209	3,146	2,909	3,139	37,814	21%	
CAC	742	714	812	818	777	872	972	927	896	891	793	855	10,069	5%	
County of Napa	965	925	973	1,028	1,124	1,156	1,095	858	1,227	1,261	1,113	1,161	12,886	7%	
Other (self haul)	5,516	5,083	6,653	5,252	5,212	5,910	5,441	5,709	5,045	5,577	4,663	3,983	64,043	35%	
total	15,431	14,089	16,762	15,247	15,180	16,446	16,105	15,499	15,349	15,704	13,893	13,971	183,677	100%	

Franchise Only		
119,634		
	49.2%	49%
	31.6%	32%
	8.4%	8%
	10.8%	11%
	100%	100%