

## SCHEDULE OF FEES

Monticello Public Cemetery District

A Tradition of Stewardship A Commitment to Service

March 23, 2021

BURIAL RIGHTS - Purchase or Transfer**	Residents	Non-Residents *	
BURIAL PLOT (one casket <u>or</u> up to four cremains)	\$900	\$1,035	
Endowment Care Fund	\$300	<u>\$345</u>	
Total	\$1,200	\$1,380	
BURIAL RIGHT TRANSFER (other than right of succession)	\$410	\$472	
Endowment Care Fund	<u>\$300</u>	<u>\$345</u>	
Total	\$710	\$817	
OWNERSHIP RIGHT DETERMINATION	\$614	\$706	
BURIALS - Casket, Cremains, Headstones**			
CASKET			
Morning Service - 10 a.m.	\$2,700	\$3,105	
Afternoon Service - 2 p.m.	\$1,800	\$2,070	
CREMAINS			
Morning Service 10 a.m.	\$1,500	\$1,725	
Afternoon Service - 2 p.m.	\$1,000	\$1,150	
HEADSTONE DEPOSIT	\$800	\$920	
(waived upon receipt of headstone purchase)			
DISINTERMENT ADMINISTRATION FEE	\$614	\$706	
(does not include opening and closing of grave)			
OTHER/UNANTICIATED BURIAL COSTS	TBD	TBD	
(extra-wide casket, double burial, etc.)			
OTHER FEES			
VETERANS MEMORIAL WALL	\$450	\$518	
(engraving name to wall)			

Notes:

\* California Health & Safety Code Section 9068(b) requires a 15% non-resident surcharge on all cemetery items.

**\*\*** The prices of all items include administration costs, and where applicable, grave digger costs and burial vaults.

PROPOSED 2021 FEES COMPRISON W/ 2017 (CURRENT FEES)			
2021 Proposed Residents	2017 fee/ Increase	2021 Proposed Non-Residents	2017 fee/Increase
\$2,700	\$1,741/(+ \$959)	\$3,105	\$2,002/(+\$1,103
\$1,800	\$1,741/(+ \$59)	\$2,070	\$2,002/(+ \$68)
\$1,500	\$454/(+\$1,046)	\$1,725	\$522/(+\$1,203)
\$1,000	\$454/(+\$546)	\$1,150	\$522/(+\$628)
\$800		\$920	
\$614		\$706	
TBD		TBD	
\$450	\$274/(+\$176)	\$518	\$315(+\$203)
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	2021 Proposed Residents \$2,700 \$1,800 \$1,800 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	2021 Proposed Residents 2017 fee/ Increase   Residents Increase   \$2,700 \$1,741/(+ \$959)   \$1,800 \$1,741/(+ \$959)   \$1,800 \$1,741/(+ \$59)   \$1,800 \$1,741/(+ \$59)   \$1,800 \$454/(+\$1,046)   \$1,000 \$454/(+\$546)   \$800 \$454/(+\$546)   \$800 \$454/(+\$546)   \$614 \$454/(+\$1,046)   TBD \$454/(+\$1,046)   TBD \$454/(+\$1,046)	2021 Proposed Residents 2017 fee/ Increase 2021 Proposed Non-Residents   \$2,700 \$1,741/(+\$959) \$3,105   \$2,700 \$1,741/(+\$59) \$3,105   \$1,800 \$1,741/(+\$59) \$2,070   \$1,800 \$1,741/(+\$59) \$2,070   \$1,800 \$1,741/(+\$59) \$2,070   \$1,800 \$1,741/(+\$59) \$2,070   \$1,800 \$1,741/(+\$59) \$2,070   \$1,800 \$454/(+\$1,046) \$1,725   \$1,000 \$454/(+\$546) \$1,150   \$800 \$920 \$920   \$800 \$920 \$920   \$614 \$706 \$706   TBD TBD TBD   TBD TBD TBD

## Exhibit A