

County of Napa
Public Works Department

BRIDGE PREVENTIVE MAINTENANCE PROGRAM, RDS 21-19						
March 5, 2021						
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Budget Amount % Spent to Date	Appropriation Amount Balance
Construction	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Construction Contingency (15%)	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering:	\$92,911	\$92,911	\$0	\$0	0%	\$92,911
Design and Engineering Contingency (10%)	\$0	\$0	\$0	\$0	0%	\$0
Lands and Temporary Construction Easement	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Construction Management and Construction Administration	\$0	\$0	\$0	\$0	#DIV/0!	\$0
County Project Management/Administration	\$7,089	\$7,089	\$0	\$0	0%	\$7,089
Special Inspections and Fees	\$0	\$0	\$0	\$0	0%	\$0
CM/CA/INSP Contingency (15%)	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Permits/ Post Construction Maintenance/ Reporting	\$0	\$0	\$0	\$0	#DIV/0!	\$0
TOTAL	\$100,000	\$100,000	\$0	\$0		\$100,000
Note: This Budget is for the planning phase. If Caltrans awards federal funding, then Public Works staff will prepare a budget for the design phase.						
Prepared by Graham Wadsworth, P.E.						