



Measure T Approvals



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Measure T Approvals

- Five Year Project List
- Equivalent Funds
- FY 18-19 MOE Expenditures Certification



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Measure T Projects - 2019



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Southeast Napa Paving

- ✓ Republic Avenue
- ✓ London Way
- ✓ Holmes Avenue
- ✓ Shetler Avenue
- ✓ Whitney Avenue
- ✓ Corona Avenue
- ✓ Marshall Avenue
- ✓ Parrish Road
- ✓ Mayfair Drive
- ✓ Penny Lane

Measure T Projects - 2019

2017 Storm Repairs

- ✓ Sunnyhill Drive
- ✓ Ridgecrest Drive



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2020 Proposed Projects

Paving projects

- Airport Boulevard
- El Centro Avenue
- Salvador Avenue
- Milton Road



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2020 Proposed Projects

2017 Storm Repairs

- Berryessa Knoville Road (MP 20.5 to 22.0)
- Dry Creek Road (MP 7.51)
- Dry Creek Road (MP 7.75)
- Dry Creek Road (MP 10.5)
- Dry Creek Road (MP 10.75)
- Mount Veeder Road (MP 4.0)
- Mount Veeder Road (MP 4.75)
- Mount Veeder Road (MP 5.1)



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2020 Proposed Projects



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SB 1/Other Non Ms. T Projects too...

- Paving Zinfandel Lane
- 108 Brookside (2017 storm repair)
- Buhman Culvert (2014 EQ repair)
- Manley Lane culvert (2014 EQ repair)
- 3rd Ave. bridge and culvert (2014 EQ repair)
- “Mill and Fill” on Partrick, Soda Canyon, Mt. Veeder, and Duhig
- Could start 2019 storm repairs (Oakville Grade, Redwood 4.2, Wall Rd., Livermore Rd.)
- Restripe the County
- Signal Upgrades

Beyond 2020 (5 year Plan)



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- Storm repairs Redwood Road, Mt. Veeder and Dry Creek
- Silverado Trail overlays at various locations
- Carneros area resurfacing projects
- Angwin area resurfacing projects
- Silverado Country Club area resurfacing projects
- Yountville Crossroad resurfacing project
- Cook Road resurfacing project
- Airport area resurfacing project
- Soda Canyon Road resurfacing project
- Soda Springs Road resurfacing project

Beyond 2020 (5 year Plan)



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- Dry Creek Road resurfacing project
- Mt. Veeder Road resurfacing project
- Tejas/South Terrace streets resurfacing project
- Seed money for Imola Avenue resurfacing project
- Steele Canyon resurfacing project
- Deer Park Road resurfacing project
- Wooden Valley Crossroad resurfacing project
- Gordon Valley Road resurfacing project; and
- Match funding – bridge projects – Garnett Creek, Chiles Pope Valley and Dry Creek Road

Measure T Equivalent Projects

Collectively 6 jurisdictions must spend equivalent of 6.67% of Non Ms. T \$\$ on Class 1 bike path construction:

Recommendation

- \$300,000 FY 22/23 planning and design of Vine Trail (St. Helena to Yountville)
- \$200,000 FY 21/22 reconstruction of a section of the vine trail from Napa to Yountville



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MOE Certification

Napa County MOE requirement =
\$1,257,107

General fund committed FY 18-19 was
\$3,732,00

Requirement met



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GIS MAPPING DEMO



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Conclusion

Request is to adopt the 5 year list of projects and MOE certification

Questions?



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