

**Measure T Napa Countywide Road Maintenance Act Five-Year List of Projects**

Project Submittal Form

Jurisdiction Name:	Napa County		
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**Maintenance of Effort (MOE)**

Please provide the certified MOE amount of the jurisdiction: \$1,257,107

**Please note:** Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way-including, but not limited to pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the pupose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

**Planned Measure T Expenditures**

Please provide 5 year planned streets and road maintenance projects beginning in FY 2020-21 (add more lines as needed). Per the Measure T Expenditure Plan, a *Project* is a single effort with a beginning and an end that would cause the construction or maintenance or reconstruction of some tangible portion of a transportation asset owned or operated by public agency that has independent utility. A *project* is not repeated on an annual basis, it does not appear without a detailed description as to cost and location in a local agency budget, and it must appear in a capital budget. Project numbers will be assigned by NVT-A-TA.

Program	Project Description	Fiscal Year	Total Project Cost	Measure T Amount	Other Funds	Location (intersection, mile marker, length of alignment)
Surface Treatment	Road Seal	2019-20	\$150,000.00	\$150,000.00	\$0.00	Mt. Veeder Road
Surface Treatment	Road Seal	2019-20	\$150,000.00	\$150,000.00	\$0.00	Soda Canyon Road Rehab *
Surface Treatment	Road Seal	2019-20	\$150,000.00	\$150,000.00	\$0.00	Partrick Road Rehab *
Overlay	Road Overlay	2019-20	\$1,360,000.00	\$1,360,000.00	\$0.00	Zinfandel Lane
Repair	Road Storm Repair	2019-20	\$315,000.00	\$315,000.00	\$0.00	Dry Creek Road MPM 10.75
Repair	Road Storm Repair	2019-20	\$1,415,000.00	\$1,415,000.00	\$0.00	Mt. Veeder Road - MPM 5.2
Repair	Road Storm Repair	2019-20	\$1,000,000.00	\$1,000,000.00	\$0.00	Mt. Veeder Road - MPM 4.0
Repair	Road Storm Repair	2019-20	\$804,250.00	\$804,250.00	\$0.00	Dry Creek Rd MPM 10.5
Repair	Road Storm Repair	2019-20	\$806,650.00	\$806,650.00	\$0.00	Dry Creek Road MPM 7.75
Repair	Road Storm Repair	2019-20	\$1,421,800.00	\$1,421,800.00	\$0.00	Mt. Veeder Rd MPM 4.75
Repair	Road Storm Repair	2019-20	\$1,029,300.00	\$1,029,300.00	\$0.00	Dry Creek Rd MPM 7.51
Overlay	Road Overlay	2020-21	\$3,200,000.00	\$3,200,000.00	\$0.00	Silverado Trail Phase K *
Repair	Road Storm Repair	2020-21	\$77,000.00	\$77,000.00	\$0.00	Redwood Rd MPM 1.75
Repair	Road Storm Repair	2020-21	\$924,000.00	\$924,000.00	\$0.00	Diamond Mtn Rd MPM 1.1
Repair	Road Storm Repair	2020-21	\$1,050,000.00	\$1,050,000.00	\$0.00	Berryessa/Knoxville Rd MPM 20.50 to 22.00
Repair	Road Storm Repair	2020-21	\$700,000.00	\$700,000.00	\$0.00	Mt. Veeder Rd MPM 1.85
Repair	Road Storm Repair	2020-21	\$700,000.00	\$700,000.00	\$0.00	Redwood Rd MPM 5.76
Repair	Road Storm Repair	2020-21	\$700,000.00	\$700,000.00	\$0.00	Dry Creek Rd MPM 9.75
Repair	Road Storm Repair	2020-21	\$122,000.00	\$122,000.00	\$0.00	Dry Creek Rd MPM 4.50
Repair	Road Storm Repair	2020-21	\$350,000.00	\$350,000.00	\$0.00	Redwood Rd MPM 2.50
Overlay	Road Overlay	2020-21	\$1,060,146.00	\$1,060,146.00	\$0.00	Silverado Trail M - Hardman to Trancas
Overlay	Road Overlay	2020-21	\$2,281,397.00	\$1,592,397.00	\$689,000.00	Silverado Trail L - Oak Knoll Avenue to Hardman Avenue
Overlay	Road Overlay	2020-21	\$1,250,000.00	\$1,250,000.00	\$0.00	Milton Road Rehab (Phase 2)
Overlay	Road Overlay	2021-22	\$600,000.00	\$600,000.00	\$0.00	Soda Canyon Road *
Repair	Bridge Repair	2021-22	\$800,000.00	\$800,000.00	\$0.00	Buhman Road Bridge
Overlay	Road Seal	2021-22	\$1,100,000.00	\$1,100,000.00	\$0.00	Berryessa Estates
Overlay	Road Overlay	2021-22	\$1,100,000.00	\$1,100,000.00	\$0.00	Berryessa Highlands *
Overlay	Road Overlay	2021-22	\$567,509.00	\$567,509.00	\$0.00	El Centro Ave - Big Ranch to Napa City limit
Overlay	Road Overlay	2021-22	\$220,611.00	\$220,611.00	\$0.00	Salvador Ave - Big Ranch to Napa City limit
Overlay	Road Overlay	2021-22	\$1,670,565.00	\$1,670,565.00	\$0.00	Airport Blvd - SR 29 to end
Surface Treatment	Road Seal	2021-22	\$31,334.00	\$31,334.00	\$0.00	Las Amigas to Buchli
Surface Treatment	Road Seal	2021-22	\$9,379.00	\$9,379.00	\$0.00	Middle Ave - Los Carneros to Cuttings Wharf
Surface Treatment	Road Seal	2021-22	\$7,924.00	\$7,924.00	\$0.00	Neuschwander Rd
Surface Treatment	Road Seal	2021-22	\$20,455.00	\$20,455.00	\$0.00	Withers Rd
Overlay	Road Overlay	2021-22	\$228,660.00	\$228,660.00	\$0.00	Bayview Lane - Las Amigas to end
Surface Treatment	Road Seal	2021-22	\$26,075.00	\$26,075.00	\$0.00	Buchli Station Road - Las Amigas to end
Surface Treatment	Road Seal	2021-22	\$20,034.00	\$20,034.00	\$0.00	Cuttings Wharf Rd (Sect 20-30)
Surface Treatment	Road Seal	2021-22	\$18,667.00	\$18,667.00	\$0.00	Cuttings Wharf Rd (Sect 25-20)
Surface Treatment	Road Seal	2021-22	\$51,306.00	\$51,306.00	\$0.00	Dealy Lane - Old Sonoma to Henry
Surface Treatment	Road Seal	2021-22	\$56,500.00	\$56,500.00	\$0.00	Duhig Road - Las Amigas to Sonoma Co.
Surface Treatment	Road Seal	2021-22	\$66,715.00	\$66,715.00	\$0.00	Duhig Road - Neuschwander to Las Amigas
Surface Treatment	Road Seal	2021-22	\$21,460.00	\$21,460.00	\$0.00	Milton Road - Las Amigas
Surface Treatment	Road Seal	2021-22	\$179,774.00	\$179,774.00	\$0.00	Los Carneros Rd - Hwy 121 to Cuttings Wharf
Overlay	Road Overlay	2021-22	\$478,551.00	\$478,551.00	\$0.00	Sanitarium Road - Deer Park N to Sunnyside
Overlay	Road Overlay	2021-22	\$462,209.00	\$462,209.00	\$0.00	Sanitarium Road - Sunnyside to Deer Park S
Surface Treatment	Road Seal	2021-22	\$35,733.00	\$35,733.00	\$0.00	Crystal Springs - Silverado Trail to Creek
Surface Treatment	Road Seal	2021-22	\$40,514.00	\$40,514.00	\$0.00	Crystal Springs - Sanitarium to Creek
Surface Treatment	Road Seal	2021-22	\$37,904.00	\$37,904.00	\$0.00	Glass Mountain Road - Silverado Trail to Sanitarium
Surface Treatment	Road Seal	2021-22	\$64,152.00	\$64,152.00	\$0.00	North Fork Crystal Springs - Crystal Springs to end
Surface Treatment	Road Seal	2021-22	\$2,355.00	\$2,355.00	\$0.00	Rosehaven Lane - Sanitarium to end
Surface Treatment	Road Seal	2021-22	\$72,605.00	\$72,605.00	\$0.00	Hillcrest Drive - Atlas Peak to Westgate
Surface Treatment	Road Seal	2021-22	\$4,903.00	\$4,903.00	\$0.00	Inverness Drive - St. Andrews to Hillcrest
Overlay	Road Overlay	2021-22	\$13,419.00	\$13,419.00	\$0.00	Bell Lane
Surface Treatment	Road Seal	2021-22	\$1,750.00	\$1,750.00	\$0.00	Prestwick Drive - St. Andrews to Hillcrest

Surface Treatment	Road Seal	2021-22	\$73,237.00	\$73,237.00	\$0.00	Westgate Drive - Hillcrest to Atlas Peak
Surface Treatment	Road Seal	2021-22	\$487,997.00	\$487,997.00	\$0.00	Atlas Peak Rd - Hillcrest to Hardman
Surface Treatment	Road Seal	2021-22	\$173,237.00	\$173,237.00	\$0.00	Atlas Peak Rd - Hillcrest to 121
Surface Treatment	Road Seal	2021-22	\$131,033.00	\$131,033.00	\$0.00	Silver Trail
Surface Treatment	Road Seal	2021-22	\$5,355.00	\$5,355.00	\$0.00	Bay Street - Newton to Manzanita
Surface Treatment	Road Seal	2021-22	\$53,050.00	\$53,050.00	\$0.00	Brookside Dr - Howell Mtn to Wht Cottage
Surface Treatment	Road Seal	2021-22	\$26,880.00	\$26,880.00	\$0.00	Clark Way - Howell Mtn to Eastern
Surface Treatment	Road Seal	2021-22	\$12,902.00	\$12,902.00	\$0.00	Clark Way - Eastern to College
Surface Treatment	Road Seal	2021-22	\$8,616.00	\$8,616.00	\$0.00	Diogenes Drive - Brookside to Washburn
Surface Treatment	Road Seal	2021-22	\$6,720.00	\$6,720.00	\$0.00	Eastern Ave - Clark to Manzanita
Surface Treatment	Road Seal	2021-22	\$2,426.00	\$2,426.00	\$0.00	Edgewood Place - Clark to end
Surface Treatment	Road Seal	2021-22	\$8,282.00	\$8,282.00	\$0.00	Keyes Avenue - Wht Cottage
Surface Treatment	Road Seal	2021-22	\$110,582.00	\$110,582.00	\$0.00	Liparita Avenue - Wht Cottage to end
Surface Treatment	Road Seal	2021-22	\$62,063.00	\$62,063.00	\$0.00	Mariposa Drive - Sky Oaks to end
Surface Treatment	Road Seal	2021-22	\$8,610.00	\$8,610.00	\$0.00	Manzanita Drive - Bay to Eastern
Surface Treatment	Road Seal	2021-22	\$1,282.00	\$1,282.00	\$0.00	McReynolds Ct - McReynolds Dr to end
Surface Treatment	Road Seal	2021-22	\$13,376.00	\$13,376.00	\$0.00	McReynolds Dr - N end to S end
Surface Treatment	Road Seal	2021-22	\$13,195.00	\$13,195.00	\$0.00	Newton Way - Eastern to Toyon
Surface Treatment	Road Seal	2021-22	\$4,901.00	\$4,901.00	\$0.00	Olive Avenue - Keyes to end
Surface Treatment	Road Seal	2021-22	\$20,073.00	\$20,073.00	\$0.00	Sky Oaks Drive - Wht Cottage to College
Surface Treatment	Road Seal	2021-22	\$8,043.00	\$8,043.00	\$0.00	Smith Way Clark to McReynolds
Surface Treatment	Road Seal	2021-22	\$19,996.00	\$19,996.00	\$0.00	Sunset Drive - Howell Mtn to Wht Cottage
Surface Treatment	Road Seal	2021-22	\$9,720.00	\$9,720.00	\$0.00	Tobin Ave - Keyes to end
Surface Treatment	Road Seal	2021-22	\$66,342.00	\$66,342.00	\$0.00	Toyon Street - Wht Cottage to Newton
Surface Treatment	Road Seal	2021-22	\$4,182.00	\$4,182.00	\$0.00	Washburn Street - Diogenes to Sky Oaks
Overlay	Road Overlay	2021-22	\$757,940.00	\$757,940.00	\$0.00	White Cottage Road - Deer Park to Brookside
Reconstruction	Road Reconstruction	2021-22	\$106,311.00	\$106,311.00	\$0.00	Falls Road - Howell Mtn
Replacement	Bridge Replacement	2021-22	\$730,000.00	\$730,000.00	\$0.00	Chiles Pope Valley Rd - Chiles Crk *
Replacement	Bridge Replacement	2021-22	\$6,700,000.00	\$145,000.00	\$6,555,000.00	Dry Creek Road - Dry Creek
Reconstruction	Road Reconstruction	2021-22	\$50,000.00	\$50,000.00	\$0.00	Imola Avenue - County portions near Marshall and Tejas
Repair	Bridge Repair	2022-23	\$2,750,000.00	\$2,750,000.00	\$0.00	Mt. Veeder Road Bridge *
Overlay	Road Overlay	2022-23	\$992,539.00	\$992,539.00	\$0.00	Yountville Crossroad - YV TL to Silverado Trail
Reconstruction	Road Reconstruction	2022-23	\$50,000.00	\$50,000.00	\$0.00	Cook Road - Yunt Mill Rd to end
Overlay	Road Overlay	2022-23	\$446,827.00	\$446,827.00	\$0.00	Petrified Forest Road - Franz Valley Rd to County line
Overlay	Road Overlay	2022-23	\$131,414.00	\$131,414.00	\$0.00	Big Tree Road - SR 128 to end
Overlay	Road Overlay	2022-23	\$502,357.00	\$502,357.00	\$0.00	Franz Valley Road - Sonoma Co to N/PFR
Overlay	Road Overlay	2022-23	\$229,974.00	\$229,974.00	\$0.00	Franz Valley Road - N/PFR to Petrified Forest
Overlay	Road Overlay	2022-23	\$260,400.00	\$260,400.00	\$0.00	Lodi Lane - SR 128 to Silverado Trail
Overlay	Road Overlay	2022-23	\$732,917.00	\$732,917.00	\$0.00	Tubbs Lane - SR 128 to SR 29
Surface Treatment	Road Seal	2022-23	\$29,713.00	\$29,713.00	\$0.00	Azalea Springs Way - SR 128
Surface Treatment	Road Seal	2022-23	\$348,057.00	\$348,057.00	\$0.00	Bale Lane - SR 128 to Silverado Trail
Surface Treatment	Road Seal	2022-23	\$106,250.00	\$106,250.00	\$0.00	Dunaweal Lane - SR 128 to Silverado Trail
Surface Treatment	Road Seal	2022-23	\$19,502.00	\$19,502.00	\$0.00	Evey Road - Bennett to end
Surface Treatment	Road Seal	2022-23	\$62,375.00	\$62,375.00	\$0.00	Greenwood Ave - Myrtle Dale to end
Surface Treatment	Road Seal	2022-23	\$119,600.00	\$119,600.00	\$0.00	Kortum Canyon Road - SR 128 to end
Surface Treatment	Road Seal	2022-23	\$57,200.00	\$57,200.00	\$0.00	Larkmead Lane - SR 128 to Silverado Trail
Surface Treatment	Road Seal	2022-23	\$17,465.00	\$17,465.00	\$0.00	Lommel Extension - Silverado Trail to end
Surface Treatment	Road Seal	2022-23	\$24,915.00	\$24,915.00	\$0.00	Lommel Road - Silverado Trail
Surface Treatment	Road Seal	2022-23	\$5,377.00	\$5,377.00	\$0.00	Maple Lane - SR 128 to end
Surface Treatment	Road Seal	2022-23	\$12,697.00	\$12,697.00	\$0.00	Pachateau Road - Diamond Mtn to end
Surface Treatment	Road Seal	2022-23	\$117,796.00	\$117,796.00	\$0.00	Palisades Road - SR 29 to end
Surface Treatment	Road Seal	2022-23	\$68,536.00	\$68,536.00	\$0.00	Peterson Road - SR 128 to end
Surface Treatment	Road Seal	2022-23	\$33,273.00	\$33,273.00	\$0.00	Pickett Road - Silverado Trail to end
Surface Treatment	Road Seal	2022-23	\$25,333.00	\$25,333.00	\$0.00	Rosedale Road - Silverado Trail to Pickett
Surface Treatment	Road Seal	2022-23	\$6,351.00	\$6,351.00	\$0.00	Scott Way - end to end
Surface Treatment	Road Seal	2022-23	\$7,129.00	\$7,129.00	\$0.00	Shaw Williams Court - Franz Valley to end
Surface Treatment	Road Seal	2022-23	\$53,511.00	\$53,511.00	\$0.00	Tucker Road - SR 128 to Peterson
Surface Treatment	Road Seal	2022-23	\$339,252.00	\$339,252.00	\$0.00	Diamond Mtn Rd (S. Form to Pachateau)
Surface Treatment	Road Seal	2022-23	\$8,752.00	\$8,752.00	\$0.00	Stanton Dr. (Inglewood to Lydia)
Surface Treatment	Road Seal	2022-23	\$421,210.00	\$421,210.00	\$0.00	Howell Mtn Rd (Silverado to Conn Valley Rd)
Surface Treatment	Road Seal	2022-23	\$19,000.00	\$19,000.00	\$0.00	Meadowood Lane - Howell Mtn to Meadowood Rd
Surface Treatment	Road Seal	2022-23	\$116,715.00	\$116,715.00	\$0.00	Meadowood Road - Silverado Trail to Meadowood Ln
Surface Treatment	Road Seal	2022-23	\$11,416.00	\$11,416.00	\$0.00	Airpark Road - Technology to Airport
Surface Treatment	Road Seal	2022-23	\$220,600.00	\$220,600.00	\$0.00	Airpark Road - Airport to Skyway
Surface Treatment	Road Seal	2022-23	\$7,600.00	\$7,600.00	\$0.00	Airpark Road - Skyway to Devlin
Surface Treatment	Road Seal	2022-23	\$5,163.00	\$5,163.00	\$0.00	Alexis Court - Technology to end

Surface Treatment	Road Seal	2022-23	\$4,191.00	\$4,191.00	\$0.00	Aviation Way - Airport to end
Surface Treatment	Road Seal	2022-23	\$5,227.00	\$5,227.00	\$0.00	Café Court - S Kelly to end
Surface Treatment	Road Seal	2022-23	\$29,480.00	\$29,480.00	\$0.00	Camino Dorado - N Kelly to end
Surface Treatment	Road Seal	2022-23	\$12,146.00	\$12,146.00	\$0.00	Camino Oruga - Camino Dorado to end
Surface Treatment	Road Seal	2022-23	\$72,265.00	\$72,265.00	\$0.00	Executive Court - Executive Way to end
Surface Treatment	Road Seal	2022-23	\$15,450.00	\$15,450.00	\$0.00	Executive Way - N. Kelly to end
Surface Treatment	Road Seal	2022-23	\$13,596.00	\$13,596.00	\$0.00	Gateway Drive - Airport to Technology
Surface Treatment	Road Seal	2022-23	\$14,801.00	\$14,801.00	\$0.00	Gateway East - Devlin to end
Surface Treatment	Road Seal	2022-23	\$9,619.00	\$9,619.00	\$0.00	Gateway West - Devlin to 303 Gateway
Surface Treatment	Road Seal	2022-23	\$10,782.00	\$10,782.00	\$0.00	Gateway West - 303 Gateway to Technology
Surface Treatment	Road Seal	2022-23	\$66,441.00	\$66,441.00	\$0.00	Green Island Road - ACCL to end
Surface Treatment	Road Seal	2022-23	\$24,521.00	\$24,521.00	\$0.00	Greenwood Road - S Kelly to S Kelly
Surface Treatment	Road Seal	2022-23	\$5,115.00	\$5,115.00	\$0.00	Harlow Court - Airport to end
Surface Treatment	Road Seal	2022-23	\$8,949.00	\$8,949.00	\$0.00	Morris Court - Technology to end
Surface Treatment	Road Seal	2022-23	\$10,686.00	\$10,686.00	\$0.00	Sheehy Court - Devlin to end
Surface Treatment	Road Seal	2022-23	\$7,775.00	\$7,775.00	\$0.00	Skyway Court - Airport to end
Surface Treatment	Road Seal	2022-23	\$6,309.00	\$6,309.00	\$0.00	Technology Court - Technology to end
Surface Treatment	Road Seal	2022-23	\$21,086.00	\$21,086.00	\$0.00	Technology Way - Gateway West to Airport
Surface Treatment	Road Seal	2022-23	\$18,805.00	\$18,805.00	\$0.00	Technology Way - Airport to W/Gateway W
Surface Treatment	Road Seal	2022-23	\$17,709.00	\$17,709.00	\$0.00	Technology Way - W Gateway W to Gateway W
Surface Treatment	Road Seal	2022-23	\$101,320.00	\$101,320.00	\$0.00	S. Kelly Rd - Hwy 12 - Devlin
Surface Treatment	Road Seal	2022-23	\$29,875.00	\$29,875.00	\$0.00	Soscol Ferry - Hwy 29
Surface Treatment	Road Seal	2022-23	\$23,584.00	\$23,584.00	\$0.00	Vista Point Dr. - Soscol Ferry Rd
Surface Treatment	Road Seal	2022-23	\$358,707.00	\$358,707.00	\$0.00	Devlin Road - Soscol Ferry
Overlay	Road Overlay	2022-23	\$1,651,426.00	\$1,651,426.00	\$0.00	Soda Canyon Road - Loma Vista to end
Overlay	Road Overlay	2022-23	\$149,616.00	\$149,616.00	\$0.00	Soda Springs
Overlay	Road Overlay	2022-23	\$600,000.00	\$600,000.00	\$0.00	Dry Creek Road - Next Section
Overlay	Road Overlay	2022-23	\$750,000.00	\$750,000.00	\$0.00	Mt. Veeder Road - 7000 ft N
Surface Treatment	Road Seal	2022-23	\$28,000.00	\$28,000.00	\$0.00	Tejas and South Terrace
Replacement	Bridge Replacement	2022-23	\$6,500,000.00	\$145,000.00	\$6,355,000.00	Greenwood Avenue - Garnett Creek
Overlay	Road Overlay	2023-24	\$1,479,069.00	\$1,479,069.00	\$0.00	Steele Canyon Road - SR 128 to N/SR 128
Overlay	Road Overlay	2023-24	\$1,336,932.00	\$1,336,932.00	\$0.00	Steele Canyon Road - N/SR 128 to Steele Park
Overlay	Road Overlay	2023-24	\$477,867.00	\$477,867.00	\$0.00	Steele Canyon Road - Steele Park to Rimrock
Overlay	Road Overlay	2023-24	\$652,723.00	\$652,723.00	\$0.00	Steele Canyon Road - Rimrock to end
Overlay	Road Overlay	2023-24	\$776,791.00	\$776,791.00	\$0.00	Deer Park Road - Mund to Sanitarium N
Overlay	Road Overlay	2023-24	\$1,179,842.00	\$1,179,842.00	\$0.00	Deer Park Road - SR 128 to Silverado Trail
Overlay	Road Overlay	2023-24	\$1,827,510.00	\$1,827,510.00	\$0.00	Deer Park Road - Silverado Trail to Mund
Overlay	Road Overlay	2023-24	\$2,768,767.00	\$2,768,767.00	\$0.00	Deer Park Road - Sanitarium N to White Cottage
Overlay	Road Overlay	2023-24	\$458,578.00	\$458,578.00	\$0.00	Wooden Valley Crossroad - Wooden Valley to Gordon Valley
Overlay	Road Overlay	2023-24	\$577,762.00	\$577,762.00	\$0.00	Gordon Valley Road - Solano Co to N/Solano Co
Overlay	Road Overlay	2023-24	\$483,012.00	\$483,012.00	\$0.00	Gordon Valley Road - N/Solano Co. to end
Overlay	Road Overlay	2023-24	\$465,528.00	\$465,528.00	\$0.00	Trancas Street - Napa City limit to SR 121
Overlay	Road Overlay	2024-25	\$9,315,058.00	\$9,315,058.00	\$0.00	Silverado Trail (Deer Park to Calistoga)
Surface Treatment	Road Seal	2024-25	\$95,922.00	\$95,922.00	\$0.00	Golden Gate Drive - Napa City limits to end
Surface Treatment	Road Seal	2024-25	\$35,519.00	\$35,519.00	\$0.00	Henry Road - Buhman to Dealy
Surface Treatment	Road Seal	2024-25	\$32,631.00	\$32,631.00	\$0.00	McKinnon Road - Los Carneros to end
Surface Treatment	Road Seal	2024-25	\$13,741.00	\$13,741.00	\$0.00	Old Sonoma Road - SR 121 to Old Sonoma
Surface Treatment	Road Seal	2024-25	\$105,143.00	\$105,143.00	\$0.00	Sunset Road - Congress Valley to End
Surface Treatment	Road Seal	2024-25	\$599,646.00	\$599,646.00	\$0.00	Thompson Ave - Napa City Limits to Congress Valley
Surface Treatment	Road Seal	2024-25	\$133,663.00	\$133,663.00	\$0.00	Congress Valley Road - Old Sonoma to Buhman
Surface Treatment	Road Seal	2024-25	\$627,827.00	\$627,827.00	\$0.00	Buhman (Congress Valley to Old Sonoma Rd)
Surface Treatment	Road Seal	2024-25	\$144,065.00	\$144,065.00	\$0.00	Buhman (Congress Valley to city limits)
Overlay	Road Overlay	2024-25	\$327,136.00	\$327,136.00	\$0.00	Oak Knoll (Big Ranch to Silverado)
Overlay	Road Overlay	2024-25	\$763,635.00	\$763,635.00	\$0.00	Oak Knoll (Big Ranch to 29)
Overlay	Road Overlay	2024-25	\$366,177.00	\$366,177.00	\$0.00	Solano Ave (Hoffman to Yountville)
Overlay	Road Overlay	2024-25	\$150,010.00	\$150,010.00	\$0.00	Oakville Grade (29 to Dry Creek)
Overlay	Road Overlay	2024-25	\$636,741.00	\$636,741.00	\$0.00	Oakville Crossroad - SR 29 to Money Ln
Overlay	Road Overlay	2024-25	\$718,693.00	\$718,693.00	\$0.00	Oakville Crossroad - Money Ln to Silverado Trail
Surface Treatment	Road Seal	2024-25	\$8,014.00	\$8,014.00	\$0.00	Forest Dr (Redwood to city limit)
Overlay	Road Overlay	2024-25	\$175,852.00	\$175,852.00	\$0.00	Redwood Rd (City limit to MVR)
Overlay	Road Overlay	2025-26	\$298,899.00	\$298,899.00	\$0.00	Old Sonoma Road - Congress Valley to Buhman
Overlay	Road Overlay	2025-26	\$284,801.00	\$284,801.00	\$0.00	Old Sonoma Road - Congress Valley to city limits
Overlay	Road Overlay	2025-26	\$821,734.00	\$821,734.00	\$0.00	Old Sonoma Road - 121 to Buhman
Reconstruction	Road Reconstruction	2025-26	\$93,781.00	\$93,781.00	\$0.00	Kirkland Ave - East Third Ave to end
Surface Treatment	Road Seal	2025-26	\$336,000.00	\$336,000.00	\$0.00	Third Ave - North Ave to N/North Ave
Surface Treatment	Road Seal	2025-26	\$374,827.00	\$374,827.00	\$0.00	Third Ave - North Ave to Hagen Rd

Surface Treatment	Road Seal	2025-26	\$750,000.00	\$750,000.00	\$0.00	First, Second, North
Overlay	Road Overlay	2025-26	\$5,410,631.00	\$5,410,631.00	\$0.00	Howell Mtn Rd (Deer Park Rd to White Cottage)
Overlay	Road Overlay	2025-26	\$2,926,772.00	\$2,926,772.00	\$0.00	Wooden Valley Road (School to County line)
Overlay	Road Overlay	2025-26	\$1,525,806.00	\$1,525,806.00	\$0.00	Pueblo Pocket (with MSD)
Overlay	Road Overlay	2026-27	\$1,153,976.00	\$1,153,976.00	\$0.00	American Canyon Rd (Floden to County line)
Overlay	Road Overlay	2026-27	\$381,419.00	\$381,419.00	\$0.00	Pope Canyon Road -Chiles Pope to Pope Valley XR
Overlay	Road Overlay	2026-27	\$740,444.00	\$740,444.00	\$0.00	Pope Canyon Road - Pope Valley X to East Pope Valley X
Overlay	Road Overlay	2026-27	\$796,073.00	\$796,073.00	\$0.00	Pope Canyon Road - Pope Valley Cross Rd to Pope Ck
Overlay	Road Overlay	2026-27	\$1,056,697.00	\$1,056,697.00	\$0.00	Foster Road - Napa City limits to Golden Gate
Surface Treatment	Road Seal	2026-27	\$26,196.00	\$26,196.00	\$0.00	Las Amigas (Cuttings Wharf Rd to Bay View)
Surface Treatment	Road Seal	2026-27	\$22,787.00	\$22,787.00	\$0.00	Las Amigas (Bay View to Milton)
Overlay	Road Overlay	2026-27	\$1,078,841.00	\$1,078,841.00	\$0.00	Cuttings Wharf Road - SR 121 to Middle
Overlay	Road Overlay	2026-27	\$2,544,281.00	\$2,544,281.00	\$0.00	Cuttings Wharf Road - Middle to end
Surface Treatment	Road Seal	2026-27	\$202,337.00	\$202,337.00	\$0.00	Los Carneros Rd - Hwy 121 to Cuttings Wharf
Surface Treatment	Road Seal	2026-27	\$67,848.00	\$67,848.00	\$0.00	Las Amigas Rd (Buchli to Duhig)
Overlay	Road Overlay	2026-27	\$681,340.00	\$681,340.00	\$0.00	Circle Oaks
Surface Treatment	Road Seal	2026-27	\$143,732.00	\$143,732.00	\$0.00	Devlin Road - Soscol Ferry - Airport Blvd
Surface Treatment	Road Seal	2026-27	\$129,666.00	\$129,666.00	\$0.00	Alexis Court - Technology to end
Surface Treatment	Road Seal	2026-27	\$323,822.00	\$323,822.00	\$0.00	Devlin Road - Fagan Creek - Aviation Way
Surface Treatment	Road Seal	2026-27	\$18,204.00	\$18,204.00	\$0.00	Gateway East - Devlin to end
Surface Treatment	Road Seal	2026-27	\$12,142.00	\$12,142.00	\$0.00	Sheehy Court - Devlin to end
Surface Treatment	Road Seal	2026-27	\$953,385.00	\$953,385.00	\$0.00	N. Kelly Rd - Hwy 12 - 29
Surface Treatment	Road Seal	2026-27	\$358,792.00	\$358,792.00	\$0.00	S. Kelly Rd - Hwy 12 - 29
Surface Treatment	Road Seal	2026-27	\$14,040.00	\$14,040.00	\$0.00	Airpark Road - Technology to Airport
Surface Treatment	Road Seal	2026-27	\$14,938.00	\$14,938.00	\$0.00	Camino Oruga - Camino Dorado to end
Surface Treatment	Road Seal	2026-27	\$16,721.00	\$16,721.00	\$0.00	Gateway Drive - Airport to Technology
Surface Treatment	Road Seal	2026-27	\$26,818.00	\$26,818.00	\$0.00	Technology Way - Gateway West to Airpark
Surface Treatment	Road Seal	2026-27	\$544,623.00	\$544,623.00	\$0.00	Devlin Road - Airport Blvd
Surface Treatment	Road Seal	2026-27	\$5,154.00	\$5,154.00	\$0.00	Aviation Way - Airport Blvd to end
Surface Treatment	Road Seal	2026-27	\$6,428.00	\$6,428.00	\$0.00	Café Court - S Kelly to end
Surface Treatment	Road Seal	2026-27	\$11,830.00	\$11,830.00	\$0.00	Gateway West - Devlin to 303 Gateway
Surface Treatment	Road Seal	2026-27	\$36,742.00	\$36,742.00	\$0.00	Soscol Ferry - Hwy 29
Surface Treatment	Road Seal	2026-27	\$23,128.00	\$23,128.00	\$0.00	Technology Way - Airpark to W/Gateway W
Surface Treatment	Road Seal	2026-27	\$29,005.00	\$29,005.00	\$0.00	Vista Point Dr. - Soscol Ferry Rd
Overlay	Road Overlay	2027-28	\$13,548,700.00	\$13,548,700.00	\$0.00	Chiles Pope Canyon Rd
Overlay	Road Overlay	2028-29	\$6,968,633.00	\$6,968,633.00	\$0.00	Berryessa Knoxville Rd (128 to Spanish Flat)
			\$129,128,501.00	\$115,529,501.00	\$13,599,000.00	<b>Total</b>

Equivalent Fund Source	Project Description	Fiscal Year	Total Project Cost	Measure T Equivalent Amount	Other Funds	Location (intersection, mile marker, length of alignment)
			\$ -			
General Fund	Vine Trail - Yountville to St. Helena	2022/2023	TBD	300000	TBD	Yountville to St. Helena
			\$ -			

Program Definitions:

Surface Treatment includes: slurry seal, fog seal, chip seal, microseal, etc.

Overlay - asphalt resurfacing

Reconstruction - includes in or all components associated with complete reconstruction of the roadway including road bed, widening to meet -complete streets requirements, and paving

Concrete work - includes ramps, sidewalks, curbs, gutters, and pavement

Drainage - includes any work required to address water run off and drainage including culverts, etc. associated with a roadway

Safety includes lights, signage, striping, traffic signals and pavement markings

Intelligent Traffic Systems - includes traffic signal interconnects or other systems to improve traffic management/operations and safety on roadways

Note: Final project list to be determined, depending on available revenues and when revenues become available, but distributed proportionately unless otherwise agreed to as part of a funding exchange proportionately as outlined in the Measure T Expenditure Plan. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested above as well as a Resolution of support of the proposed project list. Requirements associated with the Class 1 Bike Facility expenditures to be agreed upon between the jurisdictions and memorialized in resolutions of support by affected

Note: The above Program Definitions and listed project types are not all-inclusive. Other project types and/or means and methods may be included in the work plan provided the type of work is consistent with the intent of the Measure T Ordinance language.