

County of Napa
Current Secured Roll Change - Reduction Estimate
FY 2018/19

APN		036-160-025	036-180-050	Net Change
Tax Year	2018	AV	AV	AV
Event Date	12/23/2015	(10,414,805)	3,407,461	(7,007,344)
TRA	072-001			

Description		Total Tax	Total Tax	Net Tax Change
1% County General Tax	1.0000%	(104,148)	34,075	(70,073)
Napa Valley Community College Bonds	0.0238%	(2,479)	811	(1,668)
Napa Valley Unified School District Bonds	0.0979%	(10,196)	3,336	(6,860)
Total Reduction	1.1217%	(116,823)	38,222	(78,601)

Estimate uses 2018/18 Factors

Tax Year	2018	1%	1%	1%
		(104,148)	34,075	(70,073)

TAX CODE	DESCRIPTION	AB8 FACTOR	DECREASE TAX AMOUNT	INCREASE TAX AMOUNT	NET CHANGE TAX AMOUNT
10000	General County	0.170938	(17,804)	5,825	(11,979)
10800	Fire Non-Structural	0.015391	(1,603)	524	(1,079)
11500	County Library	0.020178	(2,101)	688	(1,413)
11700	Fire Protection	0.014521	(1,512)	495	(1,017)
15100	City of Calistoga	0.004095	(426)	140	(286)
15200	City of Napa	0.049796	(5,186)	1,697	(3,489)
15300	City of St Helena	0.010070	(1,049)	343	(706)
15400	Town of Yountville	0.002562	(267)	87	(180)
18100	Parkway Plaza RDA	0.022365	(2,329)	762	(1,567)
18150	Soscol Gateway RDA	0.005723	(596)	195	(401)
18800	City of American Canyon	0.021795	(2,270)	743	(1,527)
23100	Lake Berryessa Impr	0.000075	(8)	3	(5)
24100	Napa Berryessa Impr	0.000140	(15)	5	(10)
34700	Monticello Cemetery	0.000072	(7)	2	(5)
36000	Circle Oaks Water	0.000088	(9)	3	(6)
37000	Congress Valley Water	0.000209	(22)	7	(15)
38000	American Canyon Fire	0.010873	(1,132)	370	(762)
38500	Mosquito Abate Dist	0.003580	(373)	122	(251)
42000	Napa Co Res Conservation	0.000899	(94)	31	(63)
42500	Napa River Reclamation	0.000063	(7)	2	(5)
43100	Bay Area Air Quality Mgmt	0.002723	(284)	93	(191)
45000	Howell Mountain Elementary	0.003737	(389)	127	(262)
45100	Pope Valley Elementary	0.003200	(333)	109	(224)
45300	Fairfield-Suisun Unified	0.001496	(156)	51	(105)
45500	Calistoga Joint Unified	0.032385	(3,373)	1,104	(2,269)
45700	Napa Valley Unified	0.292324	(30,445)	9,961	(20,484)
45800	St Helena Unified	0.077828	(8,106)	2,652	(5,454)
46500	Napa Valley College	0.079391	(8,268)	2,705	(5,563)
48300	Solano Co. Education	0.000060	(6)	2	(4)
49000	Napa Co. Education	0.030152	(3,140)	1,027	(2,113)
49999	ERAF Fund	0.123271	(12,838)	4,200	(8,638)
TOTAL		1.000000	(104,148)	34,075	(70,073)