

Pending Future Agenda Items

October 30, 2018



- Resources needed:
 - PBES-staff time 6 hrs
 - CEO-staff time 2 hrs
 - County Counsel-staff time 2 hrs
- Memo to the Board by November 9, 2018





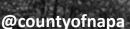


Edgerly Island





- PBES-staff time 15 hrs
- Public Works-staff time
 20 hrs
- County Counsel-staff time 40 hrs
- Memo to the Board by November 13, 2018

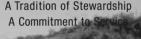






Joining North Bay Watershed Authority





- Resources needed:
 - CEO-staff time 3 hrs
- Board agenda item on November 3, 2018



Jail Financing Update



A Tradition of Stewardship

A Commitment to Service

- Resources needed:
 - Public Works-staff time
 4 hrs
 - CEO-staff time 4 hrs
 - Corrections-staff time2 hrs
- Board agenda item on December 4, 2018, with quarterly updates until construction begins, then frequency will increase.

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Enhance efforts to support rebuilding feasibility



- Resources needed:
 - PBES-staff time 6 hrs
 - County Counsel-staff time 2 hrs
- Board agenda item on December 4, 2018



California Public Utilities Commission Rulemaking



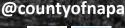
- Resources needed:
 - CEO-staff time 40 hrs
 - County Counsel-staff time 80 hrs
- Board agenda item by January 31, 2019



Veteran's preference hiring



- Resources needed:
 - Human Resources-staff time 8 hrs
 - County Counsel-staff time 8 hrs
- Board agenda item by January 31, 2019









120 hrs

\$75,000

A Tradition of Stewardship

A Commitment to Service

- Resources needed:
 - PBES-staff time
 - Contract Services
- Presentation to Planning Commission in December 2018, then Board agenda by January 31, 2019

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Workforce Development Update



- Resources needed:
 - HHSA-staff time 8 hrs
- Board agenda by January 31, 2019



Community tributes policy



A Tradition of Stewardship
A Commitment to Service

- Resources needed:
 - CEO-staff time
- Board agenda item by February 28, 2019



20 hrs



- Resources needed:
 - CEO-staff time 20 hrs
 - County Counsel-staff time 20 hrs
- Memo to the Board by April 30, 2019







Update on Landmark Preservation Ordinance



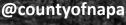
- Resources needed:
 - PBES-staff time 8 hrs
 - County Counsel-staff time 8 hrs
- Memo to the Board by April 30, 2019



Road & Street Standards Update



- Resources needed:
 - PBES-staff time 125 hrs
 - Fire-staff time 100 hrs
 - Public Works-staff time 50 hrs
 - County Counsel-staff time 40 hrs
- Memo to the Board by July 31, 2019







Conclusion





