

Special Projects Fund Comparison for Proposed Allocation Cycle

Current Allocation Cycle		
Category	Percentage	Dollars in FY 2017-2018
Parks and Open Space	60%	\$ 979,925
Visitor Management	30%	\$ 489,963
Arts Council Napa Valley	5%	\$ 24,498
Visit Napa Valley	66.67%	\$ 326,658
Tourism Arts Grants	28.33%	\$ 138,806
Arts and Culture	10%	\$ 163,321
Arts Council Napa Valley	25%	\$ 40,830
Arts Grants	75%	\$ 122,491
Total		\$ 1,633,208

Proposed Allocation Cycle		
Category	Percentage	Dollars in FY 2018-2019*
Parks and Open Space	60%	\$ 979,925
Affordable Housing	20%	\$ 326,642
Affordable Housing Fund		\$ 326,642
Arts and Culture	20%	\$ 326,642
Arts Council Napa Valley	20%	\$ 65,328
Tourism Arts Grants	40%	\$ 130,657
General Arts Grants	40%	\$ 130,657
Total		\$ 1,633,209

*Assumes same funding level as Fiscal Year 2017-2018