

Exhibit A. Board of Supervisors' funding

Safety

Road	From	To	Estimated cost
Silverado Trail guardrail	Dunaweal Lane	Skellenger Lane	95,000
Petrified Forest Road guardrail	Sonoma county line	Calistoga city limit	95,000
Total			190,000

Pavement Overlays

Road	From	To	Estimated cost
Petrified Forest Road	Calistoga city limit	Franz Valley Rd	200,000
Berryessa Highlands	various		30,000
Tower Road	SR 29	end	40,000
Total			270,000

Pavement Repairs*

Road	From	To	Estimated cost
Silverado Trail	Trancas Street	Skellenger Lane	200,000
Lovall Valley	various**		30,000
Dry Creek Road	various**		30,000
Redwood Road	various**		30,000
Mt Veeder Road	various**		50,000
North Kelly Road	various**		50,000
Milton Road	Las Amigas Road	Milepost 1.0	150,000
Total			540,000

* Base failure repairs, spot locations

** Entire length of road(s)

Other

Reserve for emergencies			250,000
Total			250,000

RECOMMENDED FUNDING TOTAL

1,250,000