

Recommended MSA Funding FY 2016-2017	
Total Amount to be made Available for all FY 16-17 Grants	\$1,100,000
Amount Obligated to Existing Multi-Year Grants and Non-Competitive Grants in FY 16-17*	\$475,000
Total Amount Available for New FY 16-17 Grants with a maximum of \$75,000 going to new multi-year grants	\$625,000

\*Existing multi-year grants consist of 3-year grants awarded in FY 14-15 to Family Service of Napa Valley - \$75,000/year and Cope Family Center - \$150,000/year; a 3-year grant awarded in FY 15-16 to VOICES - \$75,000/year; a renewed 1-year grant earmarked for Community Health Initiative, Napa County (formerly Children's Health Initiative) - \$100,000 and renewed 1-year grant earmarked for CAN-V for a Tobacco Cessation Program - \$75,000 (pending Staff Recommendation and Board approval on May 24, 2016.)