

<b>Recommended MSA Funding FY 2015-2016</b>
Total Amount Recommended to be made Available for all FY 15-16 Grants
<b>Amount Available for new FY 15-16 Single-Year Grants</b> (50% of Total Amount Available)
Amount Available for All Multi-Year Grants in FY 15-16 (50% of Total Amount Available)
Amount Obligated to Existing Multi-Year Grants in FY 15-16*
<b>Amount Available for New FY 15-16 Multi-Year or Single-Year Grants</b> (Amount Available for All Multi-Year Grants less Amount Obligated)
<b>Total Amount Available for New FY 15-16 Grants</b>

\*Existing multi-year grants consist of 3-year grants awarded in FY 14-15 to Family Service of Napa Valley - \$75,000/year and Cope Family Center - \$150,000/year; a two-year grant awarded to St. Joseph's Health Queen of the Valley - \$75,000/year; plus a renewed one-year grant earmarked for Children's Health Initiative - \$100,000.

\$1,100,000
<b>\$550,000</b>
\$550,000
\$400,000
<b>\$150,000</b>
<b>\$700,000</b>