



A Tradition of Stewardship
A Commitment to Service

Department of Corrections

1125 Third Street
Napa, CA 94559
www.countyofnapa.org

Main: (707) 253-4401
Fax: (707) 253-4801

Lenard Vare
Director

August 1, 2014

Board of Supervisors
County of Napa
1195 Third Street
Napa, CA 94559

Dear Board Members,

Pursuant to Section 4025 of the California Penal Code, the following summary regarding the Inmate Welfare Fund for Fiscal Year 2013-14 is submitted for your information. In Fiscal Year 2013-14, the Inmate Welfare Fund expended \$204,107.52 for inmate supplies, services, and programs. The expenses are itemized as follows:

Inmate Programs	137,991.92
Recreational Supplies	743.17
Personal Hygiene Supplies	8,860.82
Cable Television	1,402.35
Language Interpretation Services	2,840.29
Legal Assistance Services	7,634.00
Books and Publications	2,718.77
Bank Analysis Fees and Debit Cards	14,925.39
Household Supplies	5,190.81
Indigent Welfare Supplies	5,800.00
Reimbursement to Corrections for Canteen and Inmate Library staffing duties	16,000.00
Total Expenses:	\$204,107.52

Sincerely,

A handwritten signature in black ink, appearing to read "Lenard Vare".

Lenard Vare
Director of Corrections

