

Community Development Block Grant

Application Hearing

April 8, 2014

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Introduction - CDBG

- Established by the federal Housing and Community Development Act of 1974
- State Department of Housing and Community Development (HCD) assigned CDBG responsibility in 1982.
- Incorporated cities under 50,000 in population and counties with an unincorporated area population of under 200,000 are eligible to participate



Primary Program Objective

The development of viable communities by providing decent housing and a suitable living environment and by expanding economic opportunities, principally for persons of low and moderate income.



National Objectives

- Benefit low and moderate income persons
 - Area Benefit
 - Limited Clientele
 - Low-income Households
 - Jobs for Low-Income Households on Economic Development Projects
- Prevent or eliminate slums or blight
- Meet other community development needs that pose a serious and immediate threat to the health and welfare of the community



Range of Eligible Activities/Programs

- Housing rehabilitation
- New housing construction in certain specific cases
- Housing acquisition
- Public Improvements (Public Works)
- Community facilities
- New public services
- Economic development



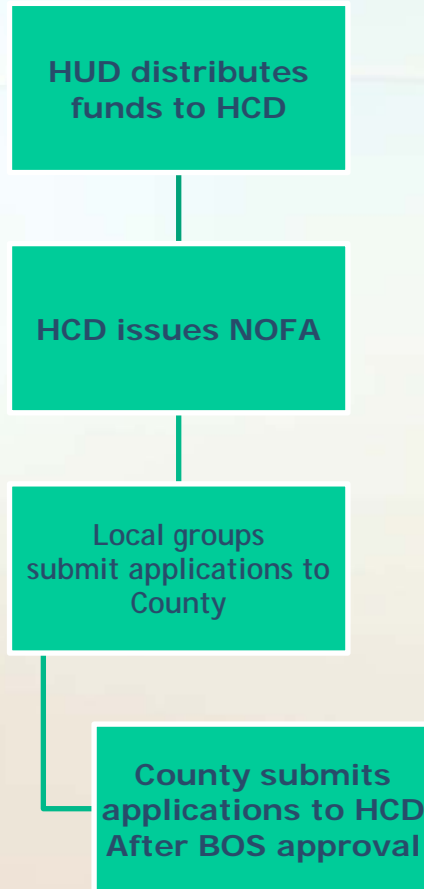
Area Benefit

- At least 51% of persons and households benefited must have annual incomes of less than 80% of the area median income.
- 2 methods to establish Area Benefit:
 - a) HUD's low/mod income data OR
 - b) income survey

2014 Income Limits for Napa County

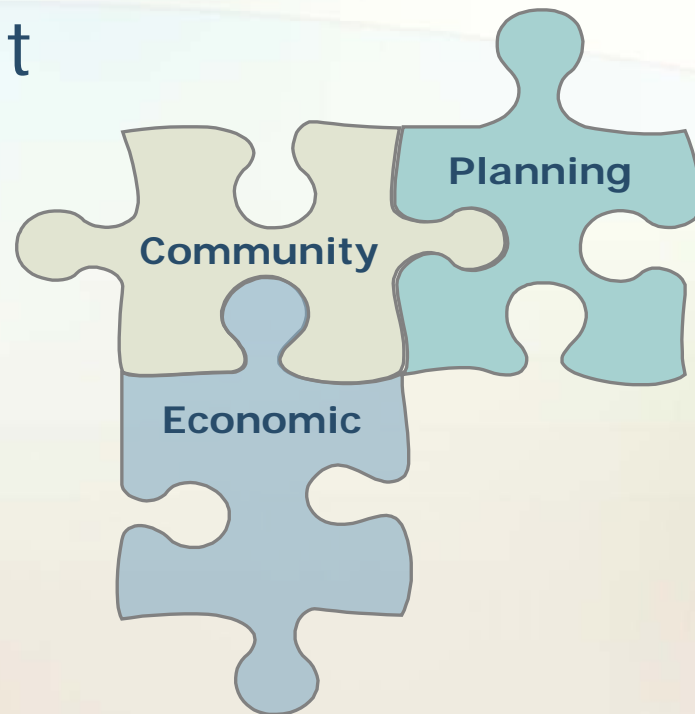
<u>Household Size</u>	<u>80% Limit</u>
1	\$43,050
2	\$49,200
3	\$55,350
4	\$61,500
5	\$66,400
6	\$71,350
7	\$76,250
8	\$81,200

How It Works



Grant Program Categories

- Community Development
- Economic Development
- Planning and Technical Assistance





Amount of Funding Available

- Approximately \$28 Million Total Funds Avail.
 - Community Development
 - \$500k to \$1.5 million /project
 - Economic Development -
 - Over-the-Counter (OTC) - up to \$3 million per application per program year or \$6 million over a two-year allocation
 - Enterprise Fund (EF) Activity
 - Business (BA) Program or Microenterprise Program
 - \$300K each or \$500k for both
 - Planning and Technical Assistance
 - - \$100K Max; ED or CD Planning Studies



Citizen Involvement in CDBG Process

Public Hearings:

- Before Getting a CDBG Grant
- During the term of a CDBG contract
- At the end of the CDBG contract term

Written Comments:

- The County welcomes your input on the types of projects that should be pursued

Public Information File: Available for your review during normal business hours

Proposed Activity

- Lake Berryessa Resort Improvement District
- Replace three water storage reservoirs and the water treatment plant intake
- Construction complete in 2014
- Requesting \$1,500,000

Lake Berryessa Resort Improvement District

- Exclusively serves Berryessa Estates
- The Estates is a Disadvantaged Community
- Infrastructure constructed in the 1960's
- Water and Wastewater Systems are at the end of their useful lives

Reservoir #1



Reservoir #2



Reservoir #3



Reservoir Conditions

- Constructed of redwood in the 1960's
- Seismically unstable
- Probably contribute to water quality concerns and citations
- Replace with the same capacity - 400,000 gallons in three steel tanks

Water Plant Intake

- Located in Putah Creek
- Has been exposed in the past
- Low water levels cause turbidity problems making treatment difficult
- Low lake levels from drought may cause intake to go dry



QUESTIONS?