

Master Settlement Agreement Funding FY 2014-2015 - Estimate	
Estimated MSA Fund Balance as of 1/1/14	\$10,478,155
Total Amount Available for FY 14-15 Grants (10% of Fund Balance)	\$1,047,816
Amount Available for FY 14-15 Single-Year Grants (50% of Total Amount Available)	\$523,908
Amount Available for All Multi-Year Grants in FY 14-15 (50% of Total Amount Available)	\$523,908
Amount Obligated to Existing Multi-Year Grants*	\$257,653
Amount Available for New FY 14-15 Multi-Year Grants (Amount Available for All Multi-Year Grants less Amount Obligated)	\$266,255
Total Amount Available for New FY 14-15 Grants	\$790,163

*Existing multi-year grants consist of three 3-year grants awarded in FY 12-13 to Big Brothers Big Sisters - \$63,653; On The Move - \$30,000; and St. Helena Family Center - \$64,000; plus a grant earmarked for Children's Health Initiative - \$100,000.